

College of the Siskiyous

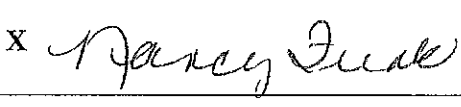
**Campus-Wide Standing Committee
Self-Evaluation Form**

Committee Name		Budget Committee			
Committee Charge (Summary)		The Budget Committee serves as the primary advisor to the campus governance body on the short-term and long-term budget implications associated with the implementation of the College's plans and vision.			
For Academic Year:		2015-16	Date of Evaluation:		May 11, 2016
Month	Mtg Date	# Members Present	Agenda Sent 1=Yes 0=No	Minutes Sent 1=Yes 0=No	Please list the major issues or tasks addressed at each meeting
Aug	10	8	1	1	State & District budget updates
Oct	19	7	1	1	Eval. form, projections, purpose stmt.
Nov	23	8	1	1	Purpose stmt., OPEB, multi-year projections
Dec	9	0	0	0	Meeting canceled
Jan	27	7	1	1	Budget timeline, assumptions, State budget updates, enrollment reports, review actuarial report
Feb	24	6	1	1	State budget, Ellucian project, enrollment reports
March	9	8	1	1	Ellucian project, Planning Day suggestions
Apr	13	8	1	1	Budget updates, Planning By Design, budget augmentation form, food service operations
May	11		1	1	Committee eval., Planning By Design, tentative budget, augment form
Avg Attendance					
Major Accomplishments or Achievements in Past Year			1. Process is better. Making progress towards reality-based budget.		
			2. Recognize what we need to work on for the next year.		
			3. Budget augmentation process being developed.		
			4.		
Major Obstacles or Problems with Committee			1. Having trouble meeting deadlines because of coordination and timelines with other committees that need to review.		
			2. Want more institutional input. More division input is needed.		

	3. Communication needs to improve both directions during the budget development process.
	4.
Recommendations for Improving Process or Efficiency	1.
	2.
	3.

Review of Goals from Previous Year & Related Institutional Goal	1. Better align budget process with planning process.
	2. Continue to improve communication to the District as a whole.
	3.

Committee Goals (if appropriate) for Coming Year and list Related Institutional Goal	1. Continue to align budget with planning process Related to: Institutional Goals 2 & 3
	2. Continue communication as a whole. Related to: Institutional Goals 2 & 3
	3. Develop more inclusive process for budget development. Related to: Institutional Goals 2 & 3
	4. Related to: Institutional Goal

Chair/Co-Chair Signature	X 
<i>Typed or Printed Name</i>	Nancy Funk
Chair/Co-Chair Signature	X
<i>Typed or Printed Name</i>	

College of the Siskiyous Institutional Goals
Goal #1: Promote and support educational goal completion for all students.
Goal #2: Sustain institutional health and vitality to meet the needs of the community.

Goal #3: Evaluate institutional effectiveness for continuous improvement.

College of the Siskiyous Mission

College of the Siskiyous promotes learning and provides academic excellence for today's global students through accessible, flexible, affordable, and innovation education leading to associate degrees, certificates, college transfer, career and technical education, workforce training, and basic skills preparation.