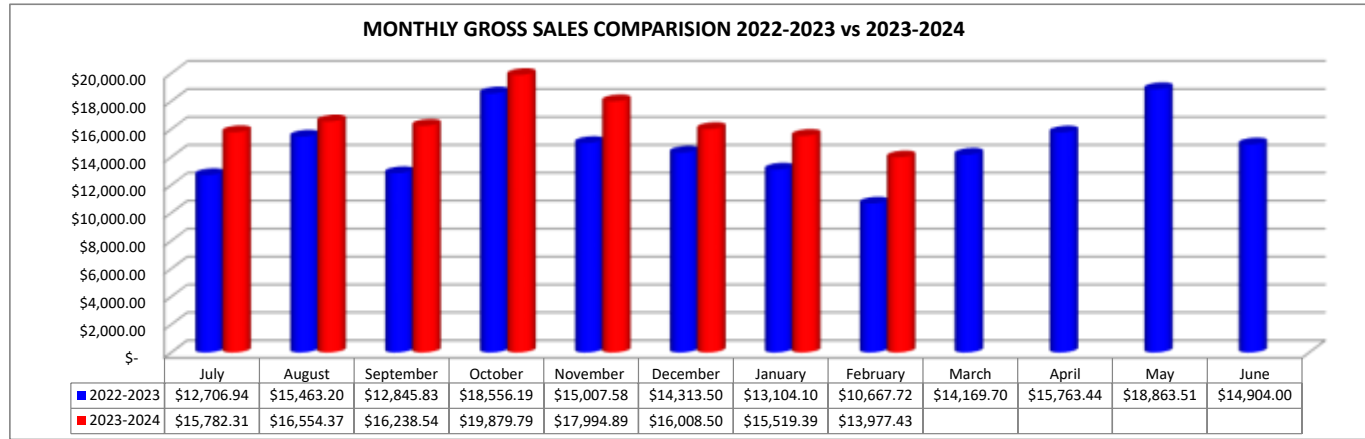


Eagle's Nest Sales - Year-to-Year Comparison**

Month	2022-2023	2023-2024	Difference
July	\$ 12,706.94	\$ 15,782.31	\$ 3,075.37
August	\$ 15,463.20	\$ 16,554.37	\$ 1,091.17
September	\$ 12,845.83	\$ 16,238.54	\$ 3,392.71
October	\$ 18,556.19	\$ 19,879.79	\$ 1,323.60
November	\$ 15,007.58	\$ 17,994.89	\$ 2,987.31
December	\$ 14,313.50	\$ 16,008.50	\$ 1,695.00
January	\$ 13,104.10	\$ 15,519.39	\$ 2,415.29
February	\$ 10,667.72	\$ 13,977.43	\$ 3,309.71
March	\$ 14,169.70		
April	\$ 15,763.44		
May	\$ 18,863.51		
June	\$ 14,904.00		
Total	\$ 176,365.71	\$ 131,955.22	\$ 19,290.16



**net sales - does not include taxes,loyalty, donations to siskiyou promise

Month	2021-2022	2022-2023	2023-2024	3-year average
July	\$ 14,931.31	\$ 12,706.94	\$ 15,782.31	\$ 14,473.52
August	\$ 13,704.06	\$ 15,463.20	\$ 16,554.37	\$ 15,240.54
September	\$ 10,177.75	\$ 12,845.83	\$ 16,238.54	\$ 13,087.37
October	\$ 11,406.11	\$ 18,556.19	\$ 19,879.79	\$ 16,614.03
November	\$ 11,798.92	\$ 15,007.58	\$ 17,994.89	\$ 14,933.80
December	\$ 8,120.82	\$ 14,313.50	\$ 16,008.50	\$ 12,705.78
January	\$ 9,493.85	\$ 13,104.10	\$ 15,519.39	\$ 12,705.78
February	\$ 9,103.02	\$ 10,667.72	\$ 13,977.43	\$ 11,249.39
March	\$ 13,082.70	\$ 14,169.70	\$ -	\$ 9,084.13
April	\$ 12,689.34	\$ 15,763.44	\$ -	\$ 9,484.26
May	\$ 13,439.04	\$ 18,863.51	\$ -	\$ 10,767.52
June	\$ 14,722.63	\$ 14,904.00	\$ -	\$ 9,875.54
Total	\$ 142,669.55	\$ 176,365.71	\$ 131,955.22	\$ 150,221.66

