

# **2004-05 Annual Report College of the Siskiyous**



*College of the Siskiyous will serve our community and any student who can benefit from an exceptional learning environment which is safe, attractive and promotes a passion for learning, cultural enrichment, and sense of belonging for all.*



## Message from the President

“Graduation Season” has passed and we have completed another year here at the foot of the mountain. This has been a great year for College of the Siskiyous and our students.

Please take a few moments to review the many accomplishments of our students and staff in this report. While there is much left to be done, it is appropriate to take a little time to review the progress we have made during the past year.

During the past year the campus has engaged in an extensive and broad based strategic planning process. As a result of the process we have a new mission statement, statement of institutional values and a function statement. Further, COS now has a 5-year strategic plan that identifies key goals, means to measure successful progress toward attaining those goals and specific activities to move the institution forward in the years to come.

I am extremely proud of the work our staff and students have done to develop this plan for the future of COS. Virtually every employee on campus had the opportunity to be involved in the planning process. This plan will serve as our guide for the next 5 years. We will constantly check our progress against the goals and measures in the plan and will alter the plan when necessary.

Future annual reports will be organized around the goals and values identified in the strategic plan. The current format, however, does a fine job of telling the story of the last year at College of the Siskiyous. Please take a few minutes to review the accomplishments made by our students and staff during 2004-2005.

W. David Pelham, Ed.D.—Superintendent/President  
College of the Siskiyous



## Milestones

Dr. Barry A. Russell was named Vice President of Instruction.

Dr. Joseph Zagorski served as Interim Vice-President of Instruction, November to March 2005.

State Senator John Vasconcellos visited the campus, and met with campus representatives and students.

President’s Advisory Council (PAC) held a Retreat in November.

Campus-wide Strategic Planning Committee developed a COS Mission Statement and Strategic Plan.

The Music Department designed two new recruitment brochures. One for general recruitment of music majors and the other advertises the many performing groups at COS.

COS became an American Red Cross Shelter Emergency site for South Siskiyou County.

Disabled Student Services recognized Disability Awareness Month by hosting three workshops and an open house.

Three new courses were designed and offered by the Music Department: Introduction to the Music Major; Chamber Music Ensemble; and, Music Composition.

COS Career & Technical Education Department provided customized computer training to County Child Support Services, Nor Cal and City of Weed.

Public Relations and Student Services departments produced a new brochure and poster for the District. The District received five (Gold, Bronze or Silver) Medallion Marketing Awards from the National Council on Marketing & Public Relations, Region 6; and, a 1<sup>st</sup> place award from the California Community College Public Relations Organization for the brochure.

Career & Technical Education Department provided funding for one high school and college faculty exchange activity and two faculty externship activities.

Partnered with Yreka Union Elementary School District, and Siskiyou County Office of Education, on a California Mathematics and Science Partnership Grant.

Nursing Classroom and Lab was expanded to allow for increased enrollment and utilization of state-of-the-art equipment.

Herschel Meredith Football Stadium was significantly improved with new bleachers, remodeled concession stand, fencing and sidewalks, and a new practice field.

Hosted the following activities and events:

- ⇒ Northern Regional Double Elimination Tournament for Women’s Softball finalists.
- ⇒ Annual campus-wide Planning Day for 2004-2005.
- ⇒ Annual Children’s Christmas Party for students’ children.
- ⇒ Technology and Resource Fair
- ⇒ Ribbon Cutting and Grand Re-Opening Celebration of the newly renovated Nursing Classroom and Lab.
- ⇒ Health Fair for COS staff and students.

- ⇒ Special Populations Workshop
- ⇒ Appreciative Inquiry Workshop
- ⇒ North Far North Region Committee (NFNRC) Meeting
- ⇒ Annual Performing & Visual Arts Clinic
- ⇒ Annual Mt. Shasta Vocal Jazz & Show Choir Clinic

Partnered with College OPTIONS to host:

- ⇒ Kindergarten Day for Siskiyou County kindergartners.
- ⇒ 8<sup>th</sup> grade Inspiration Day with over 500 students and the annual Egg Drop, Essay and Arts contests.
- ⇒ Career and College Day for high school juniors and COS students with college, university, and vocational representatives hosting informational workshops.
- ⇒ Life After High School Program for high school seniors.

## Outstanding Achievement

### Students:

Approximately 187 students received Associate degrees and 121 received program certificates. This year's graduates included thirty-two students who had utilized services offered by the Disabled Students Program.

Don Clemens, of Mt. Shasta, was the student speaker at the 2005 Graduation Ceremony.

Twenty-nine students graduated from the COS Firefighter I Academy.



California State Assemblyman, Doug LaMalfa presents COS student, Nick Borgatti, with a certificate acknowledging his achievement for being nominated to the USA Today All-Academic American Team.

Forty-four students graduated from the COS Certified Nurse Assistant Program.

Twenty-six students graduated from the COS Paramedic Program.

The Financial Aid Office awarded \$5,509,382 in Pell Grants, Federal Work Study Grants, scholarships and loans.

Ford Family Foundation selected three COS students as members of the Class of 2005 Ford Scholars. Included were: Nicholas Brown, Sacramento, Victoria Lovio, Mt. Shasta, and Andrew Barrow, Folsom. All plan to transfer to four-year institutions in the fall: Brown to UC Davis, Barrow to Southern Oregon University, and Lovio to CSU, Chico.

Winners of the 3<sup>rd</sup> Annual COS Writing Contest were:

- ⇒ Lynn Lloyd, Mt. Shasta – On Demand Essay
- ⇒ Mike Young, Oroville – Student Poetry
- ⇒ Eve Thompson, Mt. Shasta – Staff Poetry
- ⇒ Keighley Negro, Weed – Student Fiction
- ⇒ Ernie Miller, Yreka – Staff Fiction

Winners of the 2005 Student Art Show were:

- ⇒ Grace Thompson, Mt. Shasta - Painting
- ⇒ Daniel Wettstein, Yreka - Design
- ⇒ Maura Blackburn, Mt. Shasta- Ceramics
- ⇒ Frederic Stewart, Dunsmuir – Drawing
- ⇒ Dustin Hewitt, Yreka - Photography
- ⇒ Tom Wetter, Weed – Digital Media
- ⇒ Mike Young, Oroville - Sculpture

Weed Rotary Students of the Month for 2004-2005 were:

- ⇒ Penn Martin, Mt. Shasta
- ⇒ Jessica Thomas, Weed
- ⇒ Mike Young, Oroville
- ⇒ Stacy May, Mt. Shasta
- ⇒ Blake Summers, McCloud
- ⇒ Darlene McKnight, Weed
- ⇒ Stephanie Wroten, Carson
- ⇒ Beth Kirkland, South Lake Tahoe
- ⇒ Brin Tamblin, Grants Pass, Oregon.

MESA student Forrest Emerson, Weed, received a \$3,000 CSU, Chico MESA Program Scholarship.

MESA students Jose Reyes, Tulelake, and Juan Hernandez Guerra, Tulelake, attended the MESA BA Star Leadership Retreat and Five-Week Summer Program.



Chris Herring, Ariel Vibrans and John Yeier, and Faina Gaynor (left to right), members of the Students in Free Enterprise Team, placed First Runner-Up in the 2005 SIFE Regional Competition. COS Instructor Milan Vodicka (center) served as the team advisor.

COS Music major, Darlene McKnight, Weed, received \$21,000 in scholarships and grants to attend Simpson University where she plans to major in Music Ministry.

The Extended Opportunity Programs and Services (EOPS) and Student Support Services (SSS) Department awarded sixty-two students with academic awards at their annual awards banquet held at the Mt. Shasta Resort. Approximately 20% of the students who participated in the EOPS/SSS Program this year graduated in May.

A total of 213 students with disabilities received support services and accommodations during Fall 2004 and 214 during Spring 2005.

### Campus Clubs:

Student leaders and faculty attended the 2nd annual COS Student Leadership Retreat.

Associated Student Body elected Alex Heermans, Mt. Shasta, and Hiroki Sato, Wadayama Hyogo, Japan, as ASB Senators and Stephanie Wroten, Carson, as Student Trustee for 2005-2006.

PTK member Nicholas Borgatti, Weed served on the 2005 Phi Theta Kappa All-California Academic 2<sup>nd</sup> Team and was nominated to the USA Today All-Academic American Team.

Phi Theta Kappa (PTK) Alpha, Pi Mu Chapter inducted eleven new members in 2004-2005. Officers for the year were:

- ⇒ Nicholas Borgatti, Weed—President
- ⇒ Amy Stenhouse, La Crescenta—Vice President
- ⇒ Kristine Ray, Mt. Shasta—Secretary
- ⇒ Stacy May, Mt. Shasta—Treasurer





Former COS Athletic Trainer Rob Sanchez (left) was inducted into the COS Athletic Hall of Fame, April 9, 2005. Sanchez was the first Athletic Trainer at COS, retiring in 2001 after a 24-year career at the College. Also pictured is Greg Gatlin, faculty member of the COS Athletic Department.

## Athletics:

The annual Athletic Hall of Fame Banquet honored nine former athletes and coaches. Inducted into the Hall of Fame were:

- ⇒ Noelle DeBortoli, Sacramento - Basketball (1985-1987)
- ⇒ Larry Silva, Mt. Shasta—Baseball (1968-1969)
- ⇒ Craig Bray, Corvallis, Oregon - Football (1970-1971)
- ⇒ Paul Pearson, Kelowa, British Columbia - Football (1975-1976)
- ⇒ Jim Kutzer, Yreka - Football (1976-1977)
- ⇒ Jeff Townsend, Ft. Worth, Texas—Football (1977-1978)
- ⇒ Mark Acre, Chandler, Arizona—Basketball (1987-1988)
- ⇒ John "Jug" Scalise, Weed—Retired Staff (1971-1993)
- ⇒ Robert Sanchez, Mt. Shasta—Retired Faculty & Athletic Trainer (1977-2001)

2005 COS Athletes of the Year were Tania Liufau, Weed, and Olajuwon Jones, San Diego.

2005 Siskiyou County High School Athletes of the Year were Jaclyn Rainville, Etna High School, and Calvin Gooch, Dunsmuir High School.

COS Football Running Back, Alex Gaston of San Diego, is 3<sup>rd</sup> in the state for rushing in eight games, 173 carries, 1160 yards, four touchdowns, 6.7 yards per carry, 145 yards per game. Gaston also placed 2<sup>nd</sup> in the State in the long jump at 23', 11 1/2".

Men's Basketball Team qualified for the Elite 8 and played in the State Championships held in San Diego.

Women's Athletic Teams received the Golden Valley Conference Tom O'Connor Memorial Team Sportsmanship Award.

Ryan Taylor, North Bend, Oregon, won the Javelin State Title in Track and Field, with a throw of 201 ft. and was also named to the 2004 All-Conference Football Team.

Andrew Mero, McCloud, set a new school record in the high jump.

The Women's Softball Team received a second place finish in the Golden Valley Conference league and ranked 4<sup>th</sup> in Northern California. Five players were named to First Team All-League: Angela Cabral, Ceres, California; Brin Tamblin, Grants Pass; Kelsey Anhorn, Central Point; Jill Artoff, Rogue River and, Ashley Coleman, Mollala, Oregon. Savanah Hensley, Brookings, Oregon, was named to the All-League Second Team.

Ten members of the 2004 COS Football team signed letters of intent to attend four-year schools:

- ⇒ Travis Newmann, Carlsbad—Southern Oregon University
- ⇒ John Stephens, Fall Creek, Oregon—Southern Oregon University
- ⇒ Todd Cox, Bend, Oregon—University of Houston
- ⇒ George Lane, Arlington, Texas—University of Missouri
- ⇒ Doug Cox, Bend, Oregon—Concordia St. Paul University
- ⇒ Ryan Clark, Weed - Concordia St. Paul University
- ⇒ Gerardo Zarate, Madras, Oregon—Northern Arizona University
- ⇒ Derrian Duncan, Grand Prairie, Texas—Abilene Christian University
- ⇒ Brandon Reynolds, Weed—Lindenwood University
- ⇒ Mario Martinez, Hermiston, Oregon—Western Oregon University

Track and Field team placed 3<sup>rd</sup> in the Golden Valley Conference Championships.

Five athletes from the Track and Field team qualified to compete in the State Track and Field Championships:

- ⇒ Patina Taylor, Grants Pass, Oregon - Women's Javelin
- ⇒ Alex Gaston, San Diego - Men's Long Jump
- ⇒ William Roberts-Ross, Yreka - Men's Pole Vault
- ⇒ Austin Gluch, Wilder, Idaho - Men's High Jump
- ⇒ Josh Pope, Selma, Oregon - Men's Javelin

## Faculty & Staff

Shawn Abbott and Sean Kenny served as faculty advisors to the Phi Theta Kappa (PTK) organization.

David Clarke served on the Oxnard College Accreditation Team.

Cheryl Coppin and Michelle Van Aalst participated in the COS / Siskiyou County High School Faculty Exchange Program.

Dawna Cozzalio served on Siskiyou County Leave a Legacy Committee, Madrone Hospice Foundation, and the Siskiyou County Economic Development Council. She also facilitated two Strategic Planning Retreats for the Karuk Tribal Health Program.

Eden Dahlstrom and Kate Mahar completed their Doctoral studies and received their Doctorate degrees from the University of Southern California.

Dodi Dickson was named 2004 Citizen of the Year for Lake Shastina.

Nora Glover was named Adjunct Instructor of the Year.

Michael Graves provided 36 hours of computer training to the Siskiyou / Modoc Child Support Services employees, NorCal, and the City of Weed.

Regina Hanna, Jennifer Truttman, and COS Upward Bound students participated in the Student Leadership Tour of Washington, D.C. Hanna and Kate Mahar also presented their "Breaking the Poverty Lock: Keys to Working with Low-Income Students and Families" at the California Community Colleges CIO/CSSSO Conference.



College of the Siskiyous' Upward Bound student leaders, along with Program Director Regina Hanna, and Academic Coordinator, Jennifer Truttman, traveled to Washington, D.C. the week of March 12-16, 2005, to participate in a Student Leadership Tour of Washington, D.C. Pictured left to right are Director, Regina Hanna, Students, Drew Difuntorum, Stephanie Rokes, Angela White, Congressman Wally Herger and Academic Coordinator, Jennifer Truttman



Kate Mahar (center), Director of Research, Assessment & Development was presented with a Weed City Fire Department helmet by Scott Talavero (left) and Ryan Thomas (right) in appreciation of all her support and work in helping to locate COS / City of Weed Fire Tower on the Weed Campus.

William Hirt made a presentation at the annual meeting of the Geological Society of America.

Art Kameda gave presentations on the Internment of Japanese Americans during World War II, with an emphasis on the Tulalake Relocation Center.

Kim Lopez served as President of the Academic Senate.

Steve Reynolds served on the Marin College Accreditation Team.

Bob NeVille participated in a Faculty Externship Program.

Dennis Roberts, COS Faculty; Rose Applewhite, Administrative Support Management Group; and, Jeanne Tuman, Classified Employees Association; represented their constituent groups on the COS Foundation Board.

Valerie Roberts served on the MESA Statewide Standards Committee, and was a presenter at the Partnerships and Student Success Conference at CSU, Long Beach.

Daberath Ryan and Eve Thompson were named in the 2005 *Who's Who Among Teachers* Publication.

Eve Thompson participated in the faculty externship program with the Southern Siskiyou Newspaper in Mt. Shasta.

Elaine Schaefer was nominated and accepted for *Who's Who in American Education and Who's Who in America* for 2005-2006.

## Administrators

### **Chief Executive Officer -**

#### **Dr. W. David Pelham:**

- ⇒ Addressed the Board of Governors on the proposed funding formula for rural community colleges.
- ⇒ Served on NORTEC Board.
- ⇒ Elected to California Community College CEO Board. Only CEO representing rural colleges.
- ⇒ Elected as President-Elect for the Madrone Hospice Foundation Board
- ⇒ Served as President of the Weed Rotary Club.
- ⇒ Served on the Siskiyou County Economic Development Council
- ⇒ Made three presentations at the Network of California Community College Foundation's Fall Conference with Dawna Cozzalio, Ron Childers, Ann Kaster, and Rand Roselli.
- ⇒ Presented information about COS to 20 service organizations / Chambers of Commerce in Siskiyou County cities with Ron Childers, COS Foundation President and Dawna Cozzalio, Director of Public Relations/Foundation.
- ⇒ Attended a Capital and Major Gifts Campaign Symposium with Dawna Cozzalio and Kate Mahar.
- ⇒ Met with Chancellor Mark Drummond, State Assemblyman Doug LaMalfa, and State Senator Sam Aanestad in Sacramento to discuss small/rural colleges.
- ⇒ Served on the College of the Desert Accreditation Team.
- ⇒ Served as Co-Chair of the Campus Strategic Master Plan Committee.

### **Vice President of Instruction –**

#### **Ms. Peggy Moore:**

- ⇒ Served on the Moorpark College Accreditation Team.
- ⇒ Participated with David Clarke and Steve Reynolds at the Los Angeles ACCJC Accreditation Team Training.
- ⇒ Retired on October 31, 2004.

### **Interim Vice President of Instruction–**

#### **Dr. Joseph Zagorski:**

- ⇒ Served as interim Vice President of Instruction November 2004 through March 2005.

### **Vice President of Instruction –**

#### **Dr. Barry A. Russell:**

- ⇒ Joined COS staff April 4, 2005.
- ⇒ Served as a member of the COS Performing Arts Series Advisory Committee.

### **Vice President of Student Services -**

### **Dr. Robin Richards:**

- ⇒ Served as President-Elect for the California Chief Student Services Officers Association.
- ⇒ Coordinated joint CSSO-CIO Statewide Conference.
- ⇒ Served on the Yreka Family YMCA Board.
- ⇒ Serves as the Chair of the COS Campus Crisis Action Team (CAT).
- ⇒ Served as Co-Chair of the Campus Strategic Master Plan Committee.

### **Vice-President of Administrative & Information Technology Services -**

#### **Mr. Steve Crow:**

- ⇒ Served as a Chief Business Officer representative for final recommendations from the California Virtual Campus Project State-wide Review Board.
- ⇒ Participated in Leadership Siskiyou County Program.
- ⇒ Served as member of the Joint Powers Authority for COS self-insurance memberships and JPA for Retiree Healthcare benefits.
- ⇒ Served as member of the Weed Community Center Board.
- ⇒ Volunteered time to repair and configure computers donated to the Weed Community Center for fundraising.

### **Dean of Career & Technical Education –**

#### **Mr. Dennis DeRoss:**

- ⇒ Co-chaired the Enrollment & Retention Committee.
- ⇒ Serves as a member of the Foundation Scholarship Committee.
- ⇒ Participated in the development of the Strategic Master Plan.
- ⇒ Served on the Healthcare Leadership Institute Planning Committee.
- ⇒ Served on the Statewide Rural Health Best Practices Project.
- ⇒ Serves as a member of the Mercy Medical Center Advisory Committee.
- ⇒ Serves on six CTE Advisory Committees.
- ⇒ Participated on the Reorganization Committee for the Department of Instruction.

## Board of Trustees

Robert Rice, of Grenada, was nominated as 2005 Board of Trustees President and Penny Heilman, of Dunsmuir, as Vice President.

Nicholas Brown, Sacramento, served as the Student Trustee for 2004-2005.

## COS Foundation



Awarded Mercy Medical Center, Mt. Shasta the 2005 Distinguished Partner of the Year award and 2005 Distinguished Service awards to Gene and Peggy Greenland, Mt. Shasta, and Lawrence Moran, Etna.

Oversaw fiscal sponsorship of thirteen campus clubs including:

- ⇒ The Mt. Shasta Collection
- ⇒ Music Scholarship
- ⇒ Adopt A Camper
- ⇒ Drama Club
- ⇒ Athletic Department
- ⇒ Men's Basketball Boosters
- ⇒ Women's Basketball Boosters
- ⇒ Baseball
- ⇒ Softball
- ⇒ Training Room
- ⇒ Track & Field
- ⇒ Football
- ⇒ Volleyball

Sponsored the third annual Hall of Fame, COS Athlete of the Year, and the Siskiyou County Athlete of the Year Banquet.

The Foundation's Eagle's Nest Resale Clothing Shop raised \$35,196 to support student programs and services.

Provided \$24,000 to the Superintendent / President in support of campus projects.

Gave three presentations at the Network of California Community College Foundations fall conference.

President Ron Childers was the recipient of the "Coat of Many Colors" at the spring 2005 Scholarship Fundraising Dinner and Auction.

Awarded 23 scholarships to COS students



Lawrence Moran of Etna and Charter Member of the COS Foundation is pictured accepting the 2005 Distinguished Service Award from COS President, Dr. W. David Pelham (left).

totaling \$13,625 for 2004-2005.

Funded five Mini-Grants to COS Staff and Faculty:

- ⇒ \$1,000 to Athletic Department for Athletic Hall of Fame banquet
- ⇒ \$1,000 to Library for purchase of furniture
- ⇒ \$963 to Residence Halls for purchase of an electric fireplace
- ⇒ \$912 to Music Department for purchase of uniforms for Jazz/Pop Ensemble and travel expenses
- ⇒ \$625 to Critical Skills Lab for development and printing of computer mousepads for use in Computer Labs

The Foundation hosted ten events:

- ⇒ Farmers Market
- ⇒ Golf Tournament
- ⇒ Scholarship Recipient Awards and Welcome Reception
- ⇒ Bi-annual Dinner Auction
- ⇒ Country Christmas Holiday Craft Fair
- ⇒ President's Circle Gala Banquet
- ⇒ Scholarship Fundraising Dinner & Dessert/Coat of Many Colors Auction
- ⇒ Volunteer & Donor Recognition Banquet
- ⇒ Athletic Hall of Fame Banquet
- ⇒ Planning Retreat

## Gifts

Received \$14,597 in cash gifts through letters of direct solicitation, charitable contributions, and the annual giving program. In-kind gifts to the Foundation totaled \$10,737.

Received \$4,231 anonymous donation to support the Cardio-respiratory Fitness, Body Sculpting and Adaptive PE classes.

Received \$10,000 anonymous donation to support the Performing & Visual Arts Clinic.

Received \$5,000 from Scott Valley Bank in support of the 2004-2005 season. Scott Valley Bank also contributed \$675 to the Foundation to pay for high school nominees to attend the Athletic Hall of Fame and Siskiyou County Athlete of the Year banquet.

Received \$5,000 from Siskiyou Training & Employment Program (STEP) in support of the Performing Arts Series for the 2005-2006 season. STEP will be recognized as a Co-Sponsor of the series along with Scott Valley Bank.



The First Annual Kindergarten Day, co-sponsored with College OPTIONS partners, was held on the Weed Campus June 1st. About 400 Kindergartners (plus teachers, parents and grandparents) attended the event held "to plant the seed of college" and to introduce them to the college campus.

Received \$41,900 to support the establishment of five new endowed scholarships – Robert Sanchez, Abner Weed Jr. Memorial, Rosalie & Larry Meyer, Jack Lipske Memorial, and A.T. Cumings Memorial Scholarships and the continuation of existing scholarship funds and work-study program.

## Performing Arts Series

Contributors donated \$600 and five media sponsors contributed \$2,500 in support of the annual series.

PAS hosted three exceptional performances:

- ⇒ Nashville Mandoline Orchestra
- ⇒ Eugene Ballet Company's performance of *The Nutcracker*
- ⇒ Red, Hot... and Blue—Theatrical Music & Dance

## Grants

**\$277,677** per year U.S. Department of Education Upward Bound 5-year Project Grant to provide educational support to 50 disadvantaged, first-generation high school students.

**\$214,560** per year for U.S. Department of Education Student Support Services Grant to provide counseling, tutoring and comprehensive student support services.

**\$259,769** per year Gear Up Grant from the US Department of Education to provide academic support to 5 – 12th grade students.

**\$81,500** Math Engineering Science Achievement Renewal Grant to provide educational programs for MESA students.

**\$74,545** Upward Bound Expansion Grant to expand the support services of the Upward Bound Program.

**\$25,000** Morgan Siskiyou Foundation Distance Learning Grant to support the COS Distance Learning Program.

**\$25,000** McConnell Foundation College Options Program Grant to assist the activities for the COS College Options Program.

**\$25,000** per year McConnell Foundation Degree Completion Grant to support the Siskiyou County / Southern Oregon University Bachelor Degree Completion Program.

**\$24,000** POST Grant to upgrade Yreka Campus Firearms Training System.

**\$18,400** from Mercy Medical Center to provide work study funds for COS Nursing students.

**\$17,472** Math Engineering Science Achievement Special Projects Grant to provide an Academic Excellence Workshop Training Project.

**\$14,600** North/Far North Regional Consortium Professional Development Funds awarded to enhance career and technical education leadership, student learning outcomes (SLO), and economic development training.

**\$13,141** per year U.S. Department of Education CCAMPIS Grant for the Early Discovery Toddler Program.

**\$6,227** USDA Summer Foods Program in



Pictured are a number of the 2004-2005 Foundation Scholarship Recipients with Dr. David Pelham, College of the Siskiyou Superintendent / President. Scholarship Recipients are annually invited to attend a reception held in their honor on New Student Welcome Day in the Fall.

support of the Upward Bound Program.

**\$4,000** Ford Family Foundation Grant for Upward Bound Summer Internship Program.

### Allocations

**\$610,000** Chancellor's Office Hazardous Material Funding for relocation of propane tanks and vaporizing station.

**\$358,043** allocation for the Disabled Student Programs & Services Program.

**\$169,327** Chancellor's Office (State Legislature) Allocation for the Financial Aid Office Administration.

**\$98,936** VTEA Title IC funds for Vocational

Career Training.

**\$84,375** Foster Kinship Program to support students transitioning out of Foster Care.

**\$39,028** California Community Colleges State Funded Telecommunications Technology Infrastructure Program (TTIP) allocation.

**\$11,100** Community College Foundation Independent Living Program to provide assistance and training to foster parents.

**\$8,176** allocation for California State Child Development Consortium.



The newly renovated nursing lab and classroom located on the COS Weed Campus was officially dedicated with a ribbon-cutting ceremony on March 19th. Mercy President Chuck Gersdorf (left), COS President Dr. David Pelham (center), and Mercy Vice President Morris Eagleman cut the ribbon. The event highlighted the partnership between College of the Siskiyou and Mercy Medical Center Mt. Shasta.

## **Board of Trustees**

**Marilyn Hall, President**  
**Penny Heilman, Vice-President/Clerk**  
**Alan Dyar**  
**James Hardy**  
**Robert Rice**  
**William Rowe**  
**Dorris Wood**  
**Nicholas Brown, Student Trustee**

## **District Administration**

**W. David Pelham, Ed.D., Superintendent/President**  
**Barry Russell, Ph.D., Vice President - Instruction**  
**Steve Crow, Vice President – Administrative Services**  
**Robin Richards, Pharm. D., Vice President - Student Services**

## **2004-2005 Annual Report**

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**Cover Photo by Dawnie Slabaugh**

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