# 2007 –2008 Annual Report of the College of the Siskiyous and COS Foundation



College of the Siskiyous will serve our community and any student who can benefit from an exceptional learning environment which is safe, attractive and promotes a passion for learning, cultural enrichment, and sense of belonging for all.

# **Message from the Interim College President**

Dear Friends and Supporters,

We received positive feedback from the combined annual report which we tried for the first time last year. Since the Foundation and the College work hand in hand to support our students and their success, it makes sense to provide one report, combining College and Foundation information in a single publication. In addition, in these difficult budget times, it also saves a good deal of money.

This past year has been one of building and change. We continue to benefit from the generosity of the voters of Siskiyou County who passed the Measure A bond. The 2007-2008 year has seen the completion of the Tactical Training Center (TTC), which is used by students in the fire program from early morning until late in the evening. The Emergency Services Training Center (ESTC) is moving along quickly and we expect classes to be offered spring 2009. The parking lot project is nearly complete and provides an orderly and safe means of navigating the campus. Building of the Rural Health Science Institute (RHSI) in Yreka is also underway and slated to open for classes in the fall of 2009.



This past year we celebrated the inaugural class of LVN upgrades, students receiving their RN degree. Our second such class begins this fall. The College has received a second planning grant, this time in the Environmental Resources area, specifically to develop certificate and degree programs in power generation, environmental resources and sustainability/green living. This grant is particularly exciting in that it allows us to work closely with state and local industry partners to provide training for students in well paying careers locally and beyond.

Several new faculty members have been hired to replace long-time instructors who have retired and we're excited about the energy and enthusiasm they bring to the classroom. We hope to receive a planning grant to develop ways to upgrade the Theater. The grant will help us to develop a long range plan to address the serious upgrading and safety needs in the Theater. State funding is seldom available for theaters on campuses, so we will be seeking funding far and wide. The campus is also excited about the new science building which will be completed in 2010. This new facility will be funded by the state, but requires a good deal of early planning, so we are working on that with the architects and faculty.

The Foundation has successfully completed their second year of fundraising for the Rural Health Science Institute endowment that will provide as much as a four to one match on money raised. The endowment will fund future equipment and maintenance needs of the new facility. The Foundation met its goal and is looking forward to a third successful year of fundraising for this effort.

The College has been actively involved in the statewide Basic Skills Initiative and faculty members have revamped many of the basic skills courses to more successfully meet the needs of students in English and Math. This coming year will see the campus involved in the self-study process in preparation for an accreditation visit in March of 2010. This is a year-long process of self reflection, assessment and analysis of all areas of the campus, by the campus. Over 89 members of the campus community have signed up to actively participate in this effort. We are also very excited about a new Superintendent/President joining the College and the community on October 1.

As we enter our 51<sup>st</sup> year of providing high quality instruction and training to our students, I am struck by the dedication, hard work and caring provided by our faculty, staff and administration. We thank you for your support and hope that you will continue to be a part of our journey towards continued excellence in education.

Sincerely,

Jegy a. More

Peggy A. Moore, Interim Superintendent / President

### Tactical Training Center Grand Opening and Ribbon Cutting February 12, 2008

"This Center is a testament to the county," former COS Superintendent / President David Pelham said. "It was the voters of Siskiyou County who made it happen," he continued. Pelham is now the President of Cuesta College in San Luis Obispo. He was a central figure in the move to gather community input and create a bond plan that helped to ensure the Measure A passage.



## Tactical Training Center (TTC)









## **Measure A Projects On Track**

In November 2005, Siskiyou County voters passed Measure A, a \$31.4 million bond supporting capital building improvements and renovations to meet the future educational needs of the residents of Siskiyou County. The College identified many projects and set top priorities for the funding to be used for new job training programs and academic classroom projects.

In May 2006, remodeling of the on-site Residence Lodges began and was completed in time for the fall 2006 semester. Later that semester in November, the College began the "build out" of the Distance Learning Network by adding video classrooms to six high schools in Siskiyou County and upgrading equipment at three high school locations as well as the COS Weed and Yreka sites. During the summer of 2007, extensive work was completed on the Weed Campus: the gym lobby and both locker rooms were remodeled and the bleachers were resurfaced; many of the buildings were repainted; and, the electrical system was replaced.

Measure A is also providing funds to support the construction of a new Rural Health Science Institute on the Yreka Campus. Ground-breaking for this facility was held June 3, 2008. Completion of the new facility is slated for summer/fall 2009.

On the Weed Campus Measure A provided funds for the reorganization of classroom space to better serve instructional needs; funded the construction of the new Tactical Training Center—a state-of-the-art facility to support the Fire Science Program (completed December 2007); and is also funding the construction of the new Emergency Services Training Center to support the expansion of the Paramedic Program (ground-breaking was held April 2008). In addition, improvements to the Weed Campus parking lots were held over the summer (2008).

The passage of Measure A is truly providing the students of College of the Siskiyous and the residents of Siskiyou County with opportunities that will enrich their lives for years to come. Below is a monthly timeline for 2007—2008, highlighting the continuous planning, development and construction of the Measure A Capital Projects as approved by the COS Board of Trustees.

### July:

- Construction activity for the Men's and Women's Locker Room Remodel is on schedule. All flooring, tile and carpet is completed and temporary shower valves are scheduled for installation.
- All critical switch gear for the new Electrical System Upgrade is installed and Pacific Power attaches the new transformer to the new switch gear.
- Building of the foundation pad for the Temporary Office Space is completed and modular buildings are delivered to the Weed Campus on July 16.
- CEQA documents for the Rural Health Science Institute including the notice of Negative Declaration and Use Permit are filed with the City of Yreka.
- Trustees adopt a resolution exempting the Emergency Services Training Center Project from further CEQA Requirements.
- Nine bids are received for the construction of the Tactical Training Center. Approval from the Department of State Architect (DSA) is received for the building design and construction plans. Construction of the building foundation begins July 23.

### August:

- Remodeling of the Men's and Women's Locker Rooms is nearly complete. Coaches move back into their offices in early August.
   Flooring in the Locker Rooms is scheduled for replacement.
- Completion of the Weed Campus Electrical Switchgear Upgrade is completed. Permanent power is restored to the campus August 4 and 5, nearly one week ahead of schedule. Final costs are over budget by approximately \$8,285.
- Yreka Planning Commission approves the Use Permit and Negative Declaration Permit submitted by COS for the Rural Health Science Institute. CEQA documents are filed with the Governor's Office of Planning and Research August 20.
- All slab, plumbing, and electrical work for the **Tactical Training Center** is completed.
- A design contract for the Parking Lot and Road Rehabilitation Paving Project is awarded to Pace Engineering and the project is divided into phases.

### September:

 New lockers are installed in the Men's and Women's Locker Rooms. The temporary shower valves are replaced with permanent assemblies the first week of September. Replacement of the flooring is completed.

### October:

- The remodel of the Men's and Women's Locker Room is completed. Both Locker Rooms feature team lockers and meeting space, new flooring, showers, etc. Final cost of the project is \$15,000 less than originally projected.
- LEED Certification for both the **Emergency Services Training Center** and the **Rural Health Science Institute** is on track and contracts are issued to Davis Energy Group for building LEED Commissioning. Additional site grading for the Rural Health Science Institute is needed.
- Final design documents for the Temporary Classrooms / Maintenance Building Project are approved and submitted to DSA for review.
- All framing, rough electrical and rough plumbing of the **Tactical Training Center** is completed. The roof is completely dried-in with Ice and Water Shield and metal roofing is installed. Exterior stucco is scheduled for application.

### November:

- A Design Scope Programming Session is held to determine the programs and services that will be held in the Yreka Campus Process Technology Building following its renovation.
- Construction of the foundation for the Temporary Classrooms / Maintenance Building is completed. Approval has been received to begin fabrication of the building.
- Pace Engineering completes the design development of the phase 1
  parking area and continues with the development of construction
  documents for the Parking Lot and Road Rehabilitation Paving
  Project.

## Weed Campus Parking Lots









## **Emergency Services Training Center (ESTC)**









### **December:**

- The 90 percent Construction Design Review of the Emergency Services Training Center and the Rural Health Science Institute is completed December 11 and submitted to the DSA. LEED Certification for the Rural Health Science Institute is on track and the Davis Energy Group participated in the design review for building LEED Certification.
- Completion of the Tactical Training Center occurs the first week of December. Only minor punch list items remain to be cleared prior to construction close-out.

### January:

- LEED Certification of the Emergency Services Training Center continues on track and the cost of alternative design elements that could raise the possibility of raising the building to Silver Certification are investigated. A small infrastructure improvement project is defined to supply cooling water to the building. The project includes a new water well, pressure regulation surge tank and converting one existing water well to a re-injection well along with upgraded controls and piping. COS Maintenance staff conduct a test of the possible re-injection well and verify the well can be converted to re-injection with only minor piping modifications. A quotation for the new water well is received and the work is scheduled to occur during the spring break.
- A meeting is held early January to evaluate several alternatives to bid and construct the **Rural Health Science Institute** that will minimize the impact of campus operations.
- All purchased furniture for the **Tactical Training Center** is delivered early January and classes begin as scheduled.

## **February:**

- The DSA has accepted the **Emergency Services Training Center** design package and has initiated the review process. Advertisement for construction contract bids is issued early February and a job walk is held February 26. LEED Certification is still on track, however, the reduced Bond funding and the additional cost of alternative design elements that could raise the certification are no longer a practical possibility.
- DSA review for the Rural Health Science Institute begins February 29. Bids for Phase I of the site work opens February 26.
- The Temporary Classrooms / Maintenance Building is being constructed and delivery is scheduled for the end of March pending completion of the DSA review.
- A Grand Opening and Ribbon Cutting celebration is held for the Tactical Training Center. Campus staff, community, Board of Trustees, Foundation, law enforcement and emergency personnel are in attendance.

### March:

• The DSA is issues comments on ADA access review for the Emergency Services Training Center and completes 75 percent of the structural review. Bids for the site work and construction of the building are opened and received March 18. Randy Hill Construction of Chico, CA is awarded the contract. On March 31, a Limited Notice to Proceed is issued to begin site excavation and relocation of utilities. The new water well has been placed under contract and is work is completed over spring break.

## Rural Health Science Training Center (RHSI)









## March (Continued):

- DSA reports the ADA access review for the Rural Health Science Institute has begun and structural review is approximately 30 percent complete. A Notice to Proceed is issued for April 7 for Phase I site work on the Yreka Campus. The contractor develops an innovative way to perform Phases 2 and 3 concurrently by obtaining a contract with a neighboring parking lot to provide the campus with additional parking during construction and providing the College with insurance coverage. LEED Certification is still on track, however, cost of alternative design elements that could raise the certification are no longer being investigated. A cost estimate of the 100 percent Design Development package indicates the cost of the design is within the design contingency. This project is given priority in all Bond funding alternatives with the reduced Bond sale.
- The **Process Technology Building Renovation Project** is delayed until summer 2009 to avoid over impact on the Yreka Campus.
- All DSA comments have been received and incorporated for the Temporary Classrooms / Maintenance Building Project. Back Check is scheduled for April 15.
- Pace Engineering completes construction documents for Phase I of the Parking Lot and Road Rehabilitation Paving Project.

## April:

- DSA issues all comments on structural review and Fire, Life, and Safety review and Final Back Check is scheduled for the Emergency Services Training Center. LEED Certification is on track and a training session is held for the contractor and his subcontractors so all reporting is submitted during the project. One new well is completed, but falls short of desired production levels. A second well is drilled and both wells are placed into service along with a well control system.
- The DSA issues all comments for ADA review, structural review, and Fire, Life and Safety review for the **Rural Health Science Institute**. The City of Yreka requests the design of the detention basin be modified to be placed underground. After several negotiations, the land transfer to the College is reduced to eliminate the cost of extending Campus Drive to the north boundary of the property and the location of the construction access road is modified. The City of Yreka issues required encroachment permits and approves submitting the land transaction to escrow. A Notice to Proceed is issued for Phase I site work on the Yreka Campus. New ADA parking spaces are completed and the contractor receives approval to continue construction of the road and parking structures. LEED Certification is on track and a training session is held for the contractor and his subcontractors so all reporting is submitted during the project.
- Two Design Scope Programming sessions are held to review the revised building plan for the Process Technology Building Project and the support programs to be located within the building. The name of this building is revised to the Yreka Campus Center which more appropriately fits the planned use of the space.
- Back Check for the Temporary Classrooms / Maintenance Building Project is held April 15.
- Randy Hill Construction of Chico, CA is awarded the contract for the **Parking Lot and Road Rehabilitation Paving Project**.

## May:

- The DSA issues the complete design package for construction of the **Emergency Services Training Center** after a two-day design Back Check review with the architect and design team. An unrestricted Notice to Proceed is issued and the contractor is allowed to proceed with the building construction for the Emergency Services Training Center. The Well Tie-In & Control System design is completed.
- DSA Back Check for the Rural Health Science Institute is scheduled for June 4. Minor design changes to the building interior have been completed to address DSA comments in the design review process. The contractor works to complete estimates for the design changes requested by the City of Yreka and has made good progress on removal of the unconsolidated fill material under the upper parking lots and begins excavation of the footings for the retaining walls. The RHSI Building construction is added to the Site Work contract by amendment and the work proceeds as one contract agreement.
- The **Temporary Classrooms / Maintenance Building** modules are delivered to the Weed Campus on May 29. The new facility will temporarily be used for classes beginning with the fall 2008 semester.
- Site work for the **Parking Lot and Road Rehabilitation Paving Project** begins May 27. By the end of May, removal of the asphalt is complete and work on the sub-grade piping and electrical conduit has begun. A security fence is constructed between the work site and the main campus to provide safe operating conditions for school operations.

## June:

- The structural footings, slab and heated slabs for the Emergency Services Training Center are completed. Framing of the structure begins and rough plumbing and electrical are completed in the floor and sub grade. Design of the Well Tie-In and Control System is completed. Bids for the new system are advertised.
- DSA Back Check review of the Rural Health Science Institute is conducted June 4 through 9 and the contractor completes estimates for the design changes required by the DSA. Good progress is made on the footings and retaining walls.
- The design team begins design development for the **Yreka Campus Center.** The planned schedule for the design is to be completed and submitted to the DSA so work on the Center may be completed during summer 2009.
- The building modules for the Temporary Classrooms / Maintenance Building are assembled and the exterior finish is applied. Interior finish work is scheduled for completion by the end of June and paving and concrete walkways around the building are also installed.
- Great progress on the Parking Lot and Road Rehabilitation Paving Project is made. Curbs are installed on the north lot in an effort to provide some permanent paving for improved access.

In reviewing the construction timeline, President Moore said, "Amidst changes in facilities and programs, there remains a constant in our commitment to students and their learning. At College of the Siskiyous we celebrate change and we cling to the values that support student success and challenge."



## Temporary Classrooms / Maintenance Building









## 2007 – 2008 Faculty Emeritus Awards

In1984 the Board of Trustees adopted Board Policy 5.13 to award Emeritus Faculty Status to those retired faculty and/or administrators who have made outstanding contributions to the District. Early spring 2008, the Academic Senate Executive Committee received three nomination letters, with all three of the nominations fulfilling the criteria for selection. On April 8, while operating as representatives of the Senate of the Whole, the Academic Senate Executive Committee voted to support retirees Lewis Moll, Augusto Breschi, and Harry Beck as nominees for Emeritus Faculty Status. During the May 2008 Board of Trustees meeting, the Board approved the nomination to confer Faculty Emeritus Status to the three retired faculty members and recognize them during the Commencement Exercises. Pictured below are the 2007-2008 Faculty Emeritus nominees with 2006–2007 and 2005–2006 Emeritus Faculty: Augusto Breschi, James Collins, Lewis Moll, John Christ, Kenneth Beatty, and James Witherell. Not pictured: John Mazzei and the late Don Stensaas and Harry Beck.

Augusto Breschi, was hired by the District in 1959 as one of the first eight full-time instructors. In the early years of the College, Breschi taught Business Administration and Italian, was a student Advisor and also managed the Bookstore. Breschi was also elected to serve on the COS Academic Senate on several occasions. He was recognized by many of his former students, who went on to receive higher degrees in business education, as well as being one of the best teachers in the business field. Several of his former students are CPA's and are still working in Siskiyou County. Breschi retired from the District in 1988.

Foreign Languages Instructor, Lou Moll, served as a faculty member from 1959 to 1985. Moll was the first foreign language instructor hired at COS, and he was required to teach several different foreign languages (French, German, and Spanish). Moll's favorite memory of COS dates back to his first interview. He and his wife traveled to Weed and could not locate the College. They found a local policeman who brought them to the campus, "a big field with piles of lumber and no buildings," said Moll. Since retiring from the District in 1985, Moll has worked with the California Retired Teachers Association serving on the State Bylaws Committee and as a news editor for the Siskiyou Division #47 newsletter.

Harry Beck, was hired in 1959 as the first Vice President of Instruction for the District. He was responsible for the hiring of the first full-time faculty and the development of the entire academic/vocational programs at COS. For over thirty years Beck served as the Vice President of Instruction and was recognized as one of the outstanding California Community College Administrators.





## Ellie Mauro, COS Librarian 2007 – 2008 Faculty of the Year

Ellie Mauro was named as the 2008 Outstanding Faculty of the Year. Mauro joined the COS instructional staff in 1991 as an academic librarian, providing support and guidance for all of our students in the COS Library.

While at COS, Mauro has provided leadership on the campus as Chair of the Curriculum Committee, she instituted the information competence program for students, and she has provided leadership and support for many of the public displays in the library as well as working on Women's History Month for a number of years.

## **Graduation Sets New Record**

On May 16, 2008, College of the Siskiyous set a new record...not in athletics, but in the number of students to graduate. Approximately 182 students petitioned to graduate from College of the Siskiyous, with about 120 participating in the ceremony. The gym was filled with family and friends who cheered for the graduates as they celebrated their accomplishments as students.

Student Speaker, Gabrielle Wroten, spoke to the audience of struggles and accomplishments she has had over the years. Interim President, Peggy Moore, also addressed the graduates, telling them "Graduations are a time for celebrations and reflections. An education in any field will help you in all aspects of life. Hopefully the education you received at COS will be beneficial to you. Travel safe on this journey we call life."

Graduation was also a time for special recognition. Mel Borcalli, of Weed, accepted the 2008 COS Distinguished Alumni Award on behalf of her sister, Sarah Alvarado Gaelwick. Sarah was the first and only graduate of COS in 1960. In February 2008, she passed away following a long illness.



## 2007 – 2008 Grants

- \$396,926 U.S. Department of Education Title III Renewal Grant to increase student services and academic support for improving academic success, enrollment, and retention.
- \$369,700 Career & Technical Education Community Collaborative Grant to support the creation of an Environmental Resources Career Pathways Program.
- \$324,398 Upward Bound Renewal Grant to support personnel for the Upward Bound Program as well as travel, food and lodging expenses for students during the program's annual six-week summer program.
- \$183,112 CCCO Renewal Capacity Building Nursing Grant to support personnel for the LVN to RN Program as well as instructional equipment and supplies.
- \$81,500 MESA (Math, Engineering, Science Achievement) Renewal Grant to provide comprehensive academic support services, as well as educational and personal counseling to students seeking careers in math, science, engineering and computer science fields.
- \$80,000 Song-Brown Nursing Grant to support adjunct faculty salaries, the purchase of nursing program supplies and provide travel reimbursement. The College will receive \$40,000 per fiscal year for 2008/2009 and 2009/2010.
- \$64,893 Nursing Faculty, Recruitment and Retention Program Grant to provide a nursing stipend of up to a maximum of \$18,000 over a four-year period to ADN (LVN to RN Step-Up) Instructors.
- \$59,092 ADN (LVN to RN Step-Up) Program Augmentation Grant to support a full-time nursing instructor, program assistant, consultant and clinical lab support as well as instructional supplies and travel.
- \$58,334 Chancellor's Office Nursing and Allied Health Programs Equipment Grant to support the purchase of equipment for the Paramedic, RN and LVN Programs.
- \$10,000 North/Far North Regional Consortium Professional Development Grant to support reimbursement of expenses for professional development, curriculum development and marketing activities relating to career and technical education or economic development.
- \$10,000 Ford Family Foundation JumpStart Student Support Grant to support Ford scholarship recipients as they manage the challenges that accompany succeeding in college.
- \$1,200 North/Far North Regional Consortium Professional Development Grant to support the reimbursement of expenses related to the CCCAOE North/Far North Vice President activities.
- \$5,000 North/Far North Regional Consortium Professional Development Grant to support the reimbursement of expenses for professional development, curriculum development and marketing for activities relating to career and technical education or economic development.
- \$675 CCC Live Caption Grant to support the addition of text to audio files so they may be read as well as heard.











# **Message from the Foundation President**

Once again the College of the Siskiyous Foundation has had a memorable year. From mini-grants, to our Annual Holiday Craft Fair, to record firewood sales, to the ongoing success of the Eagle's Nest Shop, to our Rural Health Science Institute endowment fundraising efforts, we have much to be proud of.

The Eagle's Nest had a tough winter, but has had record-breaking sales for spring and summer. The public has been generous with their donations of clothing, books, dinnerware, and cookware. Large contributions of furniture have boosted sales dramatically. We thank the public for their donations and for continuing to shop at the Eagle's Nest.

The 2007 Holiday Craft Fair earned the Foundation over \$4,000 and a one-day only firewood sale held in September raised over \$5,200. A record number of scholarship applications were received in the spring. Student participation is growing and we look forward to supporting many more students this coming year as they build their lives through education.

The Foundation is nearing the completion of the second year for the five-year Rural Health Science Institute Endowment Campaign. We met our fundraising target of \$80,000 for this fiscal year by the end of June, three months ahead of schedule. We thank all of our generous supporters. We could not have done it without you. This endowment will pay for maintenance support and ongoing equipment upgrades for the Rural Health Science Institute now being built at the Yreka Campus. We look forward to continued success over the next three years remaining in this campaign, and we appreciate your continued support.

One new development that's noteworthy is the Foundation has begun to show pieces from two art collections that were donated to the Foundation several years ago. Three pieces from our Kanis Collection and two from our Elinson Collection, were displayed at the annual Siskiyou Arts Council Garden Party Exhibit. The Foundation is interested in making the art work available to interested parties.

Lastly, I've served as the Foundation President for the past three years. The experience has been richly rewarding. The Foundation has grown in its capacity to support the College, and is poised to enter the big leagues as a fundraising body. On October 4, I will step down as President and I welcome Kathy Suvia as the next Foundation President. It has been a joy to serve the College and the community.

Sincerely,

Roull.

Rand Roselli, President-COS Foundation

# **Mission of the COS Foundation**

The College of the Siskiyous Foundation will solicit and receive contributions and dispense funds to assist and support the educational programs and general welfare of the College of the Siskiyous District. The Foundation supports the values of the College with special emphasis on: innovation, collaboration, environment, accessibility and people. The Foundation raises funds to benefit five priorities: 1) scholarships; 2) advancement of excellence in teaching and learning; 3) acquisition and support of new technologies; 4) completion of campus renovations and new building projects, and 5) partnering with community entities to support our mission.

# **COS** Foundation

The COS Foundation, established in 1992, seeks to provide and support the margin of excellence that tuition and tax support cannot offer. The Foundation is a not-for-profit, IRS 501(c)3 corporation chartered to financially provide for the educational needs of the College. State funding is limited and does not meet the many needs of the College. The Foundation actively pursues and generates resources to help the College fulfill its mission to its students and the community it serves.

COS, one of 109 public community colleges in California, is the only institution of higher learning in Siskiyou County, providing the opportunity for residents of Siskiyou County to receive a higher education, as well as to improve their lives intellectually, civically, professionally, economically and personally. The Foundation, too, plays an important and valuable role in the economic, social, and cultural guality of life in the community.



Approximately twenty-one business and community leaders volunteer generously of their time, talent and treasure to support COS and its students by serving on the Foundation Board of Directors. The Foundation's investment strategy seeks to provide a maximum return at a prudent risk. The Foundation's funds are managed by recognized Siskiyou County professionals investing in a diversified portfolio.





## 2007-2008 Funded Educational Grants & Projects

- \$824 awarded to the COS Community Children's Choir for the purchase of T-shirts worn by children participating in the choir during performances. Forty students were enrolled in the program during 2007-2008.
- \$1,000 awarded to Phi Theta Kappa to fund membership fees for students who are not able to afford the \$65 PTK membership application fee. PTK is one of the most active student organizations on campus. They coordinate and host the Annual Halloween Costume Contest (which aired on MCTV-15 last year), collect recycled bottles and cans on campus, volunteer at the Humane Society in Mt. Shasta, hold bake sales during the Christmas and Valentines Day holidays, and collaborate with other student organizations on campus such as ASB.
- \$1,000 awarded to the COS Music Department Community Band Program, for the commission of a four-movement work representing significant features of the area around COS and Siskiyou County as part of the 50<sup>th</sup> Anniversary Celebration of the College of the Siskiyous. The music was performed by the COS Community Band during its winter concerts.
- \$1,000 awarded to the Theater Department to fund the replacement of four black duvatene curtain legs (or masking curtains) for the stage. As
  the only large performance venue in Siskiyou County, the Theater is not only used by most programs on campus, but also by visiting artists in
  the Performing Arts Series, as well as countless other community organizations.
- \$1,000 awarded to the Maintenance Department to provide a one-third matching grant for the purpose of constructing a "Cold Frame" greenhouse on the grounds of the COS greenhouse facility to facilitate the low-cost growth of plantings and plant materials used in the ongoing beautification process of both the Weed and Yreka campuses. This structure has allowed the staff to make better use of the existing heated greenhouse space, and allow enough physical space to grow the required amount of plants at the same time.



#### Annual COS Foundation Scholarship Fundraising Dinner & Auction April 5, 2008

Steve Crow, COS Vice President of Administrative Services and Information Technology, was the winner of the Coat of Many Colors and Mongolian Fur Hat at the 2008 Foundation Scholarship Fundraising Dinner and Auction. Funds raised at the dinner support the Foundation Scholarship Program and the Siskiyou Scholars fund.

## 2007–2008 Foundation Scholarships Awarded

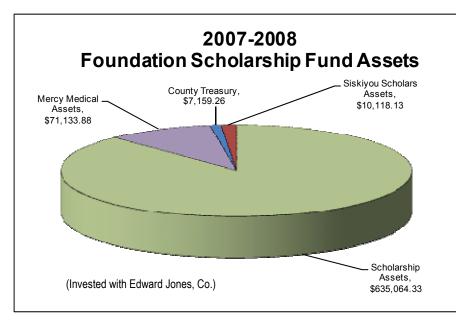
The COS Foundation awarded \$13,550 in financial support for the 2007-08 academic year. As part of its commitment to student success, the Foundation annually awards scholarships to students who have a need for financial assistance. While each student's story is different, each shares a common theme of having a desire to begin or continue their education. Recipients can be high school students entering COS, single parents striving for self-sufficiency, students supporting themselves without parental assistance, or those with special needs who meet the eligibility criteria.

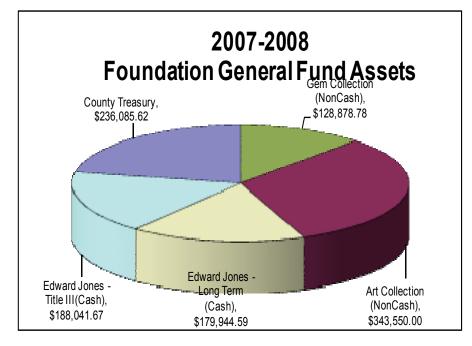
\$1,500 Harry Crebbin Memorial Scholarship—Ryan Farrington, Etna \$1,000 Penny Ordway Transfer Scholarship—Nicole Pumphrey, Yreka \$1,000 Neil Schanker Memorial Biology Scholarship – Rhett Hammon, Seiad Valley \$1,000 ReEntry Scholarship—Michele Gomes, Yreka \$1,000 Carmen Mazzei Memorial Scholarship—Devin Moser, Weed \$1,000 Lawrence Moran Memorial Scholarship—Charmain Mortenson, Etna \$1,000 COS Foundation High School Scholarship—Brandon Eller, Yreka \$1,000 COS Foundation High School Scholarship—Joelle Ayers, Yreka \$1,000 COS Foundation High School Scholarship—Shawn Purkis – Yreka High School \$600 Larry & Rosalie Meyer Foundation Scholarship—Kiley Munoz, Yreka \$500 Todd Edelson Memorial Scholarship—Trevor Hinchcliff, Weed \$500 Dunsmuir VFW Post 4718 Scholarship—Bryce Mallory, Weed \$500 Shasta Valley Rotary Scholarship—Anna Moore, Yreka \$500 A.T. "Thorn" Cumings Memorial Scholarship—Mario Sanchez, Weed \$500 Eric Hall Memorial Fire Science Scholarship—Abigail Zufelt, Etna \$500 Donald Herfindahl Memorial Scholarship—Crystal Rodrigues, Yreka \$250 Robert Sanchez Scholarship—Santino Navarro, Weed \$200 Dorothy Weeks Memorial Nursing Scholarship—Laura Aristo, Mt. Shasta

## 2007-2008 Accomplishments

- \$150,925 raised through fundraising event sales
- \$206,447 raised through Charitable Donations (restricted and unrestricted funds)
- \$642,223 in Scholarship Investments (value June 30, 2008)
- \$179,944 in Long-Term Investments (value June 30, 2008)
- \$300,738.59 in Rural Health Sciences Institute Endowment Investment (value June 30, 2008)
- \$71,133 in Mercy Medical Center Endowment Investments (value June 30, 2008)
- \$10,118 in Siskiyou Scholars Endowment Fund Investment (value June 30, 2008)
- \$4,824 provided in grants to faculty/staff for new and innovative projects
- Awarded 18 Foundation scholarships totaling \$13,500

- 2,468.03 hours of volunteer service provided by the Eagle's Nest Shop volunteers
- Performing Arts Series sponsored four programs: 1) Eugene Ballet Company—The Nutcracker, 2) Massenkoff Russian Folk Festival, 3) The Golden Dragon Acrobats, and 4) Red, Hot & Blue
- Hosted annual President's Gala Banquet
- Co-Hosted annual Hall of Fame & Siskiyou County Athlete of the Year Awards Banquet
- Held annual Foundation Board Retreat
- Hosted annual Volunteer and Donor Recognition Banquet
- Hosted annual Country Christmas Holiday Craft Fair
- Hosted annual Golf Tournament
- Hosted annual Scholarship Fundraising Dinner







Since 1998 = \$46,740

## 2007-2008 Lawrence Moran Distinguished Service Award

The 2007-2008 Lawrence Moran Distinguished Service Award was presented to Margaret Dean of Weed. Margaret joined the COS Foundation in 1996 and continues to serve on the Board to this day. She has served on the Board as the Special Events Chair for the Executive Committee and was Co-Vice President of the Board from 2006 to 2007 and has also served on many of the Foundation committees.

Margaret is the Owner/President of Siskiyou Development Company. The Corporate Office is located in Weed across the street from the Hi Lo Motel and Café, and Siskiyou Development has grown to be one of the largest employers in Weed and Siskiyou County. Besides the Hi Lo, Siskiyou Development operates three convenience stores in Weed, Yreka and Mt. Shasta and runs a full-service catering company. Margaret is an active member of the community and has served as a member of the Weed Chamber of Commerce (two terms as President), Shasta Regional Community Foundation, the Abner Weed Centennial Plaza Committee, and the Weed Downtown Image Team. She is also the Treasurer for the Ganim Subdivision Property Owners Association. Margaret is also a recipient of the Weed Chamber Meritorious Service Award.





## 2007-2008 College of the Siskiyous Partner of the Year Award

The 2007-2008 COS Partner of the Year award was presented to Bert and Paula Morgan of the Morgan Siskiyou Foundation. The relationship of the College of the Siskiyous and the Morgan Siskiyou Foundation began over ten years ago. In 1998, the College was awarded two grants from the Morgan Siskiyou Foundation to purchase equipment used by the Nursing and Fire Programs. The following year, the College received a grant to provide funds to help offset the cost of a campus-wide telephone installation project. Five years later in 2003, the Morgan Siskiyou Foundation again awarded COS with a four-year grant to support distance learning.

Most recently, the Morgan Siskiyou Foundation provided matching grant funds to the COS Foundation to support the first-year of the Healthy Siskiyous Endowment Campaign. In addition to support given to COS, the Morgan Siskiyou Foundation has awarded grants to Bogus Elementary School in Montague and is partners with the Fairchild Medical Center Foundation in a program to defray the educational costs of advanced licensing courses for current employees to enable them to get upgraded certificates and degrees. Many of the Fairchild employees also attend COS.

## 2007-2008 Distinguished Alumni Award

Sarah Alvarado Gaelwick, first COS graduate, was recognized as the 2008 COS Distinguished Alumni. She graduated from the College of the Siskiyous in 1960 as the only graduate. Sarah then attended the O'Connor Hospital School of Nursing, and began a forty-two year career in nursing finally retiring in 2005. In an interview with the local press in August 2007, Sarah said "COS was a great experience for me. My 42 years of nursing started right here at COS and in that little hospital in Mt. Shasta. I think the new RN Program is just a great thing. It gives students a chance to prepare for an occupation which is very rewarding financially and personally. I've always been happy with my choice." Mel Borcalli, Sarah's sister, accepted the award on behalf of her sister who passed away February 13, 2008 in Redding, California following a long illness.





Weed Carnevale Float—July 2007



Nutcracker Auditions—September 2007



Holiday Craft Fair—December 2007



President's Gala Banquet—January 2008



Scholarship Dinner & Auction-April 2008



Volunteer Recognition Dinner—April 2008



Athletic Hall of Fame-May 2008



Annual Golf Tournament—June 2008

## COS Foundation Donors Club (1992–2008)

The COS Foundation Board of Directors extends its deepest appreciation and gratitude to contributors and donors who have so thoughtfully invested in the support of the educational experience for so many students.

Les Bagley

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## Believing in Education is Preserving the Future...

Since 1997, your contributions have helped to make the following Foundation projects possible:



#### <u>1997—1998</u>

- Renovation of the Track & Tennis Courts
- Opened the Eagle's Nest Quality Used Clothing Shop
- Supported the 40th Anniversary Celebration & Alumni Reunion

#### 1998-1999

- Printing of the Music Department's brochure for their tour of Italy
- Purchase of a Santa Claus Suit for the COS Children's Christmas Party
- Purchase of Desktop Videoconferencing equipment for long distance registration, advising and classroom instruction
- Replacement of the COS Theatre's Grand Drape
- Funded the "Preserving Our Heritage" CD

### 1999-2000

- Purchase of a Web Camera for Recruitment on the Web
- Purchase of ASCENT Performing Arts Tickets for six elementary schools
- Provided travel funds to Phi Theta Kappa (PTK) members to travel to regional and international conferences
- Funded second "Preserving Our Heritage" CD

### 2000-2001

- Supported the COS Alcohol Drug Education
   Program
- Purchased Performing Arts Series tickets for the Eisenhower Arts Program
- Provided travel/registration fee funds for PTK
   Students to PTK Convention
- Purchased computer equipment for the Physics classroom

### <u>2001—2002</u>

- Provided funds for a Seal Masterpiece Mounting Press for Art Department
- Purchased Tennis Tutor Plus Ball Machine for Athletic Department
- Provided funds to establish Residence Hall "Gathering Place for Students"
- Provide funds to support Women's History Month Activities
- Purchased a flat screen monitor for the Admissions & Records Office Lobby

### 2002-2003

- Purchased cases of popcorn for the COS Residence Halls
- Funded feasibility study for a Disc Golf Course on the Weed Campus
- Funded the conversion of a Theater classroom into a Black Box Theater
- Purchased a DVD Recorder for the Library and Technology Learning Center
- Funded the renovation of the Gymnasium Concession Stand
- Provided funds for the Communication Department's monthly broadcast on Ch. MC-15
- Supported the 1st Annual Athletic Department Hall
   of Fame Banquet
- Purchased a new scoreboard for the Women's Softball Field

### <u>2003—2004</u>

- Purchased new microphones for the Music Department
- Provided funds to Phi Theta Kappa for the Disc Golf course
- Purchased computer software for the Geology
   Department
- Provided funds for the Communication Department's monthly broadcast on Ch. MC-15
- Supported the 2nd Annual Athletic Department Hall of Fame Banquet
- Purchased Tripods for the Art Department
- Purchased furniture for the Visitor's Center in the COS Residence Halls
- Provided funds for a Welcome Center

### 2004-2005

- Purchased new uniforms for the Vocal Jazz Ensemble
- Purchased new reading chairs for the Library
- Supported the 2<sup>nd</sup> Annual Athletic Department Hall of Fame Banquet
- Provided funds to support the COS Communication Department's monthly broadcast on Channel MC-15 for College and Foundation events
- Purchased new mouse pads for the Campus
   Computer Labs
- Purchased electric fireplace for the Residence Halls

## <u>2005—2006</u>

- Provided funds for Bond Campaign
- Purchased new chairs for audience seating in the James Witherell Studio Theater
- Purchased changing table, outside play structure and developmentally appropriate materials for the Discovery Childcare Center Toddler Program
- Purchased a new film dryer to be used for the Photography Program
- Provided funds to the Student Housing Department to pay for travel expenses for Residence Hall students to attend the Pacific Affiliate of College and University Residence Halls Conference
- Purchased exhibit display panels for the Library
- Purchased wood splitter
- Supported the 3rd Annual Athletic Department Hall of Fame Banquet

### <u>2006—2007</u>

- Purchased new instruments for the Music Department
- Provided funds for re-upholstery of furniture in the Student Center
- Provided funds to support state ballot measure regarding a Community College Initiative
- Funded the relocation and remodel of the Eagle's Nest Shop
- Provided travel funds for guest speakers to attend Survivor Tree Dedication

### 2007-2008

- Provided funds to pay for membership fees for Phi Theta Kappa
- Funded the commission of a four-movement work representing significant features of the area around College of the Siskiyous and Siskiyou County as part of the 50<sup>th</sup> Anniversary Celebration of the College of the Siskiyous
- Purchased four black duvatene curtain legs (or masking curtains) for the Theater stage
- Provided a one-third matching grant for the purpose of constructing a "Cold Frame" greenhouse on the grounds of the COS greenhouse
- Purchased T-Shirts for the COS Community Children's Choir
- Supported the purchase of new furniture for the Student Center Cafe

### **Board of Trustees**



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Alan Dyar Vice-President/Clerk



Dorris Wood







Marilyn Hall



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## **District Administration**

