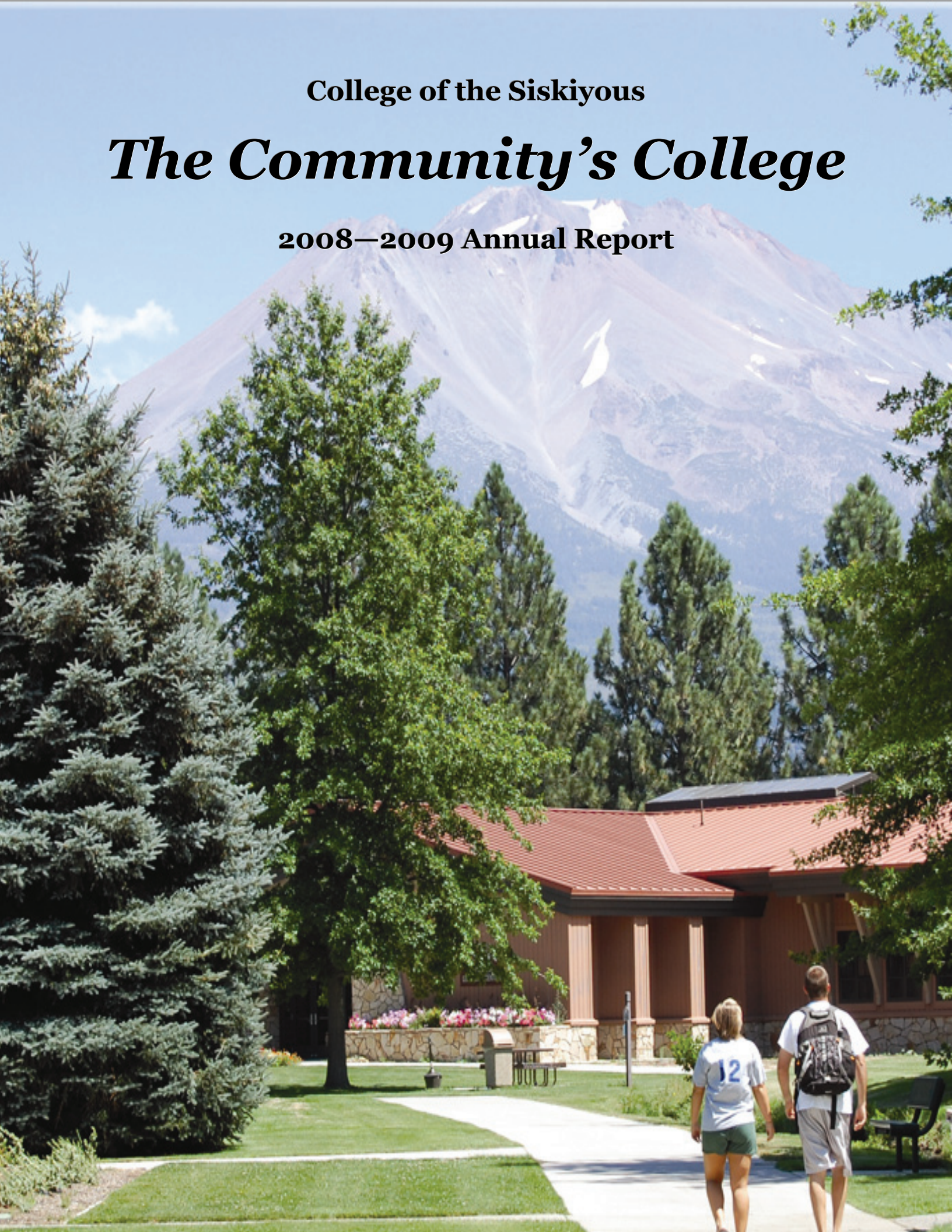


College of the Siskiyous

The Community's College

2008—2009 Annual Report





About College of the Siskiyous

College of the Siskiyous (COS), one of the most beautiful community college campuses in the state, is located at the base of majestic Mount Shasta in far northern California. Established in 1957, the primary campus is located in the historic lumber town of Weed with a second campus located in Yreka, both easily accessible from Interstate 5. Each semester there are between 3,500 to 4,000 students enrolled at College of the Siskiyous.

The College is widely recognized for its excellent programs in the humanities and arts, the sciences and technology, career and technical education, and in athletics. Graduates repeatedly express their feelings regarding their experience at College of the Siskiyous in terms of the warmth and friendliness of the staff and the provision of quality of instruction in a caring atmosphere.

College of the Siskiyous is accredited by the Accrediting Commission for Community and Junior Colleges of the Western Association of Schools and Colleges, an institutional accrediting body recognized by the Commission of Recognition of Post-Secondary Accreditation and the US Department of Education.



College of the Siskiyous Welcomes New Superintendent / President

On October 1, 2008, College of the Siskiyous welcomed Randall C. Lawrence, as the new Superintendent / President. Mr. Lawrence is the 9th Superintendent / President for the Siskiyou Joint Community College District.

A native of Portland, Oregon, where he attended Portland State University and Lewis and Clark College, Lawrence graduated with a Bachelor's of Music from Lewis and Clark in 1978. In 1979 he was awarded a full tuition scholarship to attend the College-Conservatory of Music at the University of Cincinnati and completed his Masters of Music degree in 1980. Following graduation, Lawrence accepted a teaching position at Toccoa Falls College in Northeast Georgia and later returned to Cincinnati to begin work on a Ph.D. in Musicology.

Lawrence's community college experience began by serving as a one-year sabbatical replacement at Clark College in Vancouver, Washington. This opportunity opened his eyes to the egalitarian mission of the community college where he has spent the rest of his career. A year later, in 1987, he became Professor of Music at Olympic College in Bremerton, Washington, where he taught nine years in the classroom. In 1996, Lawrence became Dean for Social Sciences and Humanities at Olympic College and served in this position for five years until he was selected to be the Vice President of Instruction, a position he held until recently.

As Vice President of Instruction, Lawrence oversaw over 500 faculty members (113 full-time), a budget of \$22 million, and was responsible for two satellite campuses, three military installations, and a virtual campus for distance education. At the state level, he was co-chair of the body that is responsible for community college to baccalaureate transfer and a board member of the Washington state's professional development organization. In the community, Lawrence served as a member of the Poulsbo/North Kitsap Rotary, Choral Director at Central Kitsap Presbyterian Church, and led the West Sound Educational Leadership Council.

Lawrence's academic interests are in conducting, early music instruments and the transcription of Medieval/Renaissance Music notation into modern notation. He has transcribed and edited, for the first time in history, many of the works of composer Leonhard Paminger (1495 to 1567). He and his wife Jan have two daughters, a son-in-law, and a grandchild.

Message from the Superintendent / President

Dear Friends,

Having just completed my first year as Superintendent/President, it is exciting to look back and see how College of the Siskiyous has changed. The physical changes are probably the most obvious. If you have been on the Weed Campus you have seen the new Emergency Services Training Center and the new parking lots that were completed last fall. If you have been to our Yreka Campus you have seen the construction and completion of our high-tech Rural Health Sciences Institute. But some changes may not be so obvious. For instance, COS is experiencing the highest student enrollment in its history. Even in the midst of the worst state economy since the great depression, we have planned for, and opened, a major new program in Environmental Resources, added a new cohort of Licensed Vocational Nursing students and, through a partnership with the Sheriff's Department, have grown our Administration of Justice Program by 80 percent. All this has been accomplished while maintaining the many fine programs and partnerships that we had when I arrived in Siskiyou County.

Despite these exciting changes, I want you to know that we are not "resting on our laurels." As I write this we are engaged in forming a Vision for COS that will take us out 20 years in the future. This Vision, based on input received from you last spring as I visited our entire county's communities, is being written to ensure that all our planning is directed towards meeting the educational needs of Siskiyou County into the future.

As you read this report, I hope you can see our desire to join with you in making our county a more prosperous and even better place to live and work. To that end, we continue to commit ourselves to being your College.

Thank you for your support.

Randall C. Lawrence
Superintendent / President



Mission of the College of the Siskiyous

College of the Siskiyous will serve our community and any student who can benefit from an exceptional learning environment which is safe, attractive and promotes a passion for learning, cultural enrichment, and sense of belonging for all.

Measure A Projects Coming to an End



In November 2005, Siskiyou County voters passed Measure A, a \$31.4 million bond supporting capital building improvements and renovations to meet the future educational needs of the residents of Siskiyou County. The College identified many projects and set top priorities for the funding to be used for new job training programs and academic classroom projects.

A Bond Oversight Committee comprised of members of the community was established and a Project Management Team was hired to oversee the many projects. In May 2006, remodeling of the on-site Residence Lodges began and was completed in time for the fall 2006 semester. Later that semester in November, the College began the “build out” of the Distance Learning Network by adding video classrooms to six high schools in Siskiyou County and upgrading equipment at three high school locations as well as the COS Weed and Yreka sites.

In 2007, extensive work was completed on the Weed Campus: the gym lobby and both locker rooms were remodeled; the bleachers were resurfaced; many of the buildings were repainted; the electrical system was replaced, and the new Tactical Training Center (TTC), a state-of-the-art facility to support the Fire Science Program, was completed by the end of the year. An open house / grand opening was held in February 2008 to celebrate the new facility.

Ground-breaking for the Emergency Services Training Center (ESTC) was held April 2008. During the long summer and fall, construction crews worked hard to make sure the building stayed on track so it would be ready for staff to move in and classes to begin in January 2009. A grand opening / ribbon cutting celebration was held on March 11, 2009. COS faculty, staff and students along with local government officials and community members attended the special event. This facility features state-of-the-art audio/visual equipment and was built using green technology. The space is mainly dedicated to the COS Emergency Medical Technician / Paramedic Program for its extensive coursework and training on how to provide immediate care to the critically ill and injured. In addition, the offices of the Career and Technical Education Department, Environmental Resources Program, and Administration of Justice Program are also located in this new facility.



ESTC Grand Opening – March 11, 2009

Construction on the Weed Campus parking lots began May 27, 2008 and was completed in time for the fall semester. Parking areas near the Baseball Field, Theater, Gym, and Life Science buildings now offer greater safety to the students and staff who park in these areas. Also during the summer of 2008, the building modules for the Temporary Classrooms / Maintenance Building were assembled and work inside and out of the facility was completed.

On June 3, 2008, a groundbreaking ceremony for the new Rural Health Sciences Institute (RHSI) was held at the Yreka Campus. Members of the Board of Trustees, Foundation, Yreka City Council, Siskiyou County Board of Supervisors, Bond Oversight Committee, COS administration, faculty, staff and students were in attendance. Completion of the new facility is slated for fall 2009. The RHSI will house not only the Nursing Program, but will include available space for the creation of several additional healthcare career programs, and will feature cutting-edge simulation technology. Because of this technology and the unique mission of training students on the challenges of rural healthcare, the RHSI is attracting attention throughout California and Southern Oregon.

“The residents of Siskiyou County decided to tax themselves for the benefit of their college. What kind of people would do that? People who care about education... I’ve continued to see that support in so many ways since arriving at the College last fall,” said Randall Lawrence, COS Superintendent / President.

The passage of Measure A is truly providing the students of College of the Siskiyous and the residents of Siskiyou County with opportunities that will enrich their lives for years to come.

Rural Health Sciences Institute



RHSI Ground Breaking – June 3, 2008





New Year, New Trustees

On December 2, 2008, two new members and one incumbent were administered the Oath of Office during the College of the Siskiyous Board of Trustees meeting. The new Trustees, Gregory Hanna of Scott Valley and Barry Ohlund of Yreka, replaced long-time Board members Bill Rowe and Dorris Wood. Incumbent Bob Rice was unopposed during the November 2008 election.

MESA Program Achieves State Recognition

In March 2009, the MESA Program at COS was highlighted in a press release distributed statewide and written by Danielle McNamara, Statewide Communications Coordinator—MESA.

Mathematics, Engineering, Science Achievement (MESA) is an award-winning academic enrichment program that provides educationally disadvantaged students with the tools to earn bachelor's degrees in math / science based fields. With tutoring and mentoring, extra study sessions, transfer counseling and study centers, MESA provides an environment that allows students to succeed in math and science and navigate the transfer system more easily.

Currently MESA has programs in 31 of California's 110 community colleges and serves less than one half a percent of the one million full-time community college students in the state. At College of the Siskiyous, about one percent of the school's student population is enrolled in the program, but is responsible for about 41 percent of the number of students transferring to four-year institutions. Of the MESA community college students who transfer, 98 percent go to four-year institutions as science, technology, engineering or math majors.

2008 – 2009 College of the Siskiyous Faculty Emeritus Awards

In 1984 the Board of Trustees adopted Board Policy 5.13 to award Emeritus Faculty Status to those retired faculty and/or administrators who have made outstanding contributions to the District. During the May 2009 Board of Trustees meeting, the Board approved the nomination to confer faculty emeritus status to three retired faculty members and recognized them during the commencement exercises held May 15, 2009.

Dennis DeRoss is a COS Alum who graduated in 1967. In 1971, DeRoss was hired by COS to work in the Student Services Department and as an assistant baseball coach. During his next twenty-two years at COS, he developed the first Financial Aid Program, EOPS Program, Tutoring Program, and also served as an academic advisor, Director of Relations with High Schools, Veteran's Officer, instructor, assistant football coach and head baseball coach. In 1992, DeRoss became the Director of the Yreka Campus and then returned to the Weed Campus in 1996 as the Dean of Career and Technical Education and Economic Development. In 2006, DeRoss retired from the District and was inducted into the COS Athletic Hall of Fame and was recognized as the first recipient of the COS Distinguished Alumni award.

James "Jim" Ray was hired by the District in 1967 to teach US History. At COS, Ray served as the first head football coach, the College's gymnastics coach and as instructor in a variety of faculty educational activities. He also served as the President of the Academic Senate and Chairman of the Humanities Division. His areas of teaching included Recreation, U.S. History, U.S. Political Institutions, Sociology, and California History before his retirement in 2001. He has also been responsible for extended field trips varying in length from a few days to several weeks covering such diverse areas as Europe, Asia, Africa, South America, Australia, New Zealand, the Pacific Northwest, the Grand Canyon, Death Valley, and Alaska. He has been a recipient of the Teacher of the Year Award and in 2004, was inducted into the COS Athletic Hall of Fame.

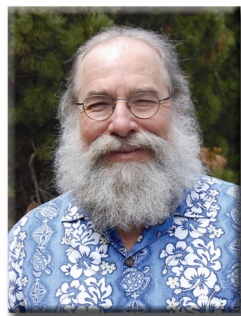
Ken Goehring began teaching at College of the Siskiyous in 1975 as an instructor of Biology and Chemistry. While at COS, Goehring taught a number of classes that also included Cultural and Physical Anthropology and Physical Geography. He also taught a variety of computer science classes: Computer Literacy, Introduction to Programming, Computer Programming, Web Programming, and Web Publishing. As a member of the faculty, he served as Academic Senate President, Faculty Association President, and was for a number of years Chair of the Academic Standards Committee. In addition to his teaching duties, he also served twice as the Interim Vice President of Information Technology Services and was instrumental in the development and operation of a campus-wide Team Web committee.



Dennis DeRoss



James Ray



Ken Goehring

COS One of Only 20 Chosen Nationwide to Receive Grant to Improve Economic Opportunity

In October 2008, College of the Siskiyous received notification of being one of only 20 colleges and technical schools nationwide selected by the American Association of Community Colleges (AACC) to participate in the Wal-Mart Workforce and Economic Opportunity Initiative. Each college received an \$86,000 grant to partner with its local workforce development community to improve the community's economic prosperity and help people live better. The award recipients were announced following completion of a highly competitive application and evaluation process.

"We are thrilled to receive this award from the Wal-Mart Foundation," said Randall Lawrence, Superintendent/President of College of the Siskiyous. "This initiative will allow us to support continuing education and training for the rural health care community in Siskiyou County," he continued. The College of the Siskiyous is currently building a Rural Health Sciences Institute (RHSI) at its Yreka Campus to more effectively deliver critical health care training throughout Siskiyou County, California. The *Wal-Mart Workforce Economic Opportunity Initiative* will bring together economic development groups to create a business and implementation plan for the RHSI, which will include a system for delivering health care training through the production of a web-based continuing education program.

AACC President George R. Boggs expressed particular appreciation for Wal-Mart's vision in launching an initiative that targets many isolated, rural communities. When operational, programs will serve as models for the more than 800 rural institutions comprising two-thirds of AACC's close to 1,200 college membership. "We congratulate these colleges and look forward to the initiative's impact to revitalize communities and regions," Boggs said. "With Wal-Mart's support, this network of pilot projects will provide innovative and sustainable partnerships that expand the capacity of community colleges to spur economic growth."

"Wal-Mart is proud to support programs that strengthen communities and provide opportunities so that people can live better," said Margaret McKenna, president of the Wal-Mart Foundation. "Wal-Mart's partnership with AACC identifies institutions committed to enhancing the economic development of local communities by encouraging local businesses, higher education and community organizations to work together to improve their community's level of competition, especially in the current economy."

American Association of Community Colleges

Located in Washington, D.C., the American Association of Community Colleges is a national organization representing the nations' close to 1,200 community, junior and technical colleges. Community colleges are the largest and fastest growing sector of higher education and enroll almost half (46 percent) of all U.S. undergraduates. For more information, visit www.aacc.nche.edu.

Philanthropy at Wal-Mart Stores, Inc.

Wal-Mart Stores, Inc. (NYSE: WMT) and the Wal-Mart Foundation are proud to support the charitable causes that are important to customers and associates in their own neighborhoods. Through its philanthropic programs and partnerships, the Wal-Mart Foundation supports initiatives focused on enhancing opportunities in education, job skills training, sustainability and health. In 2007, Wal-Mart, Sam's Club and the Wal-Mart Foundation gave \$296 million to communities across the United States. To learn more, visit www.walmartfoundation.org.

COS Nursing Program Celebrates 25th Licensed Vocational Nurses Graduation

College of the Siskiyous held its 25th Licensed Vocational Nurses Graduation on December 13, 2008. Introducing the ceremony, COS President Randall Lawrence commended the graduates on their hard work and perseverance. "You have gone through a boot camp," said Lawrence speaking of the rigorous nature of the 18 month program. He also noted the LVN program stands as a "measure of importance" that COS places on its technical education programs and that the new graduates now stand in an excellent position to serve their community.

Vice President of Instruction, Barry Russell, spoke next reminding the audience that the class of 2008 is the last to go through the program on the Weed Campus. "This makes it a particularly special occasion," said Russell. Beginning in the fall 2009, all Nursing Program classes will be held in the Rural Health Sciences Institute (RHSI) at the Yreka Campus.



Graduates of the Class of 2008: Vanessa Berg, Chelsie Burt, Richelle Deveraux, Erica Droscher, Chelsey Faria, Kristie Fowler, Melissa Halvorseth, Megan Horner, Jennifer Krock, Susan LaGrange, Jay Mais, Alexis Najera, Jenny Olier, Mylissa Peck, Glays Ramaekers, Aura Reichert, Natalie Schurwan, Lesli Sellman, Marlo Shipman, Marion Stephens, Nicole Suter, Jeffery Wagner, and Rhonda Zorn

College Begins Development of 20-Year Vision Statement

In this age of short-term thinking and constant problem-solving, we don't often give our self the opportunity to "dream" our future. Because of short-term tendencies, planning seems to be constantly changing instead of being focused on long-term goals, such as in the 1960s when the government planned to put a person on the moon within a period of ten years. The College of the Siskiyous would like its strategic planning process to be focused on just such a vision.

During annual Planning Day activities held November 2008 and April 2009, the College of the Siskiyous staff, faculty and administration began work to define their vision for College of the Siskiyous twenty years from now. At the November meeting, President Lawrence discussed how crucial it is to have a clear, long-term vision of where COS should be headed in the future. In January, a "task force" of COS personnel representing all the campus constituent groups were identified. One of the duties of the Task Force was to plan activities to be held during the Spring Planning Day in April. The Task Force then took comments and input received during Planning Day activities and began organizing the information.

As the "Community's College," COS believes this vision must also be informed by the citizens of Siskiyou County and their dreams for the future. During the months of May and June 2009, President Lawrence and members of the COS Board of Trustees visited the communities of Siskiyou County and held open forums inviting the residents to attend and share their dreams and aspirations for their community and the county as a whole and what role the College could play in accomplishing them.

During each forum, President Lawrence spoke of how important the community's input is to the future of the College. "A vision for COS needs to be informed by every employee at the College and every stakeholder in the community. If it is done right, that vision will not only be relatively free of a president's fingerprints, but should continue on long after the individual has left. In fact, it should have everything to do with who is chosen to lead COS in the future because they will be asked to lead a college that already knows where it is going and is looking for a leadership style that will get them there," said President Lawrence.

The Vision Task Force continues its work, and at this time is about 2/3 of the way through the process of writing the Vision document. A draft of the document is expected to be released for the first review by the end of August. It is expected the final document will be ready for adoption by the Board of Trustees by the end of the year. "Yes, the details of planning will change over time as circumstances change but the long-range vision will continue to inform that planning throughout the years," said Lawrence. "Strategies, organization, funding and other factors will see change over the years, but not the central vision."

Historic Season: Eagles Repeat 20-0 GVC Record

In 2008, the Lady Eagles Softball Team posted a perfect 20-0 record on the way to winning the Golden Valley Conference (GVC) title. This year they made history by going 20-0 for a second consecutive year in the GVC.

Ranked No. 1 in the state with a 41-3 record, the Eagles were the No. 1 seed in the Northern California playoffs which they started at home against No. 16, Yuba College on May 2. The top-seeded College of the Siskiyous Lady Eagles pushed their record to 43-3 with a sweep of the Yuba 49ers in the first round of the Northern Region playoffs (5—0) and (11—1). They then went on to play against No. 10, College of the Sequoias in the second round of the Northern Region playoffs winning (9—1) and (9—0) on their home turf and advancing the team to the eight team California State Championships in Salinas for the second consecutive season.



After knocking off Riverside and Sierra, the Lady Eagles were matched up against defending state champion Mt. San Antonio in the semi-final. COS lost the game against Mt. San Antonio, but still had the opportunity to play in an elimination game against Sierra College. COS had already won against Sierra twice during the season including the day one tournament victory, but strong pitching by Sierra kept the Lady Eagle offense at bay and sparked by two home runs giving Sierra the victory. The loss eliminated the Lady Eagles and capped their season with a 47-5 overall record.



Redding Fire Fighters Support COS Fire Technology Program

On May 14, 2009 members of the Redding Fire Fighters Association presented Tony Osa, COS Fire Technology Program Coordinator, with a donation of \$1,666 to support the COS Fire Technology Program in memory of Captain Ed Andrews, a former COS Fire Technology Adjunct Instructor who passed away in 2008.

2008 – 2009 Grants

In September 2008, Board Policy 3280 (Section I: Governance; Subject: Grants) was adopted by the College of the Siskiyous Board of Trustees. The policy requires the Board be kept informed of all grant applications made and grants received by the District. Below is the list of grants received during 2008-2009 which received funding:

- ◆ \$2,326—California Early Childhood Mentor Program Grant: This renewal grant will continue to provide travel funds for Early Childhood Education (ECE) Program mentors to travel to mentor sites in the remote parts of Siskiyou County.
- ◆ \$3,000—Ford Family Foundation: Funding will provide for a planning grant to establish a building planning process and funding strategy for the remodel of the Kenneth W. Ford Theatre.
- ◆ \$15,000—Ford Family Foundation Grant: To provide renewal funding for Ford “JumpStart” Program students to be successful in their academic careers.
- ◆ \$17,487—Faculty Inquiry Network Grant: Administered by Chabot College, this grant is funded by the William and Flora Hewlett Foundation. It will increase awareness of the culturally diverse COS student population as well as validate basic skills students through the use of video footage.

- ◆ \$40,000—Song-Brown Nursing Grant: Will support the LVN to RN Step-Up Program providing funds for recruitment and travel; adjunct faculty salaries; and the purchase of equipment and educational supplies.
- ◆ \$81,500—MESA (Math, Engineering, Science Achievement) Renewal Grant: Will provide comprehensive academic support services, as well as educational and personal counseling to students seeking careers in math, science, engineering and computer science fields.
- ◆ \$100,000 (includes \$14,000 in technical assistance) — AACC’s Building Better Communities Grant: The Wal-Mart Foundation will provide funding to bring together major economic development groups from the region to develop a business and implementation plan for the Rural Health Sciences Institute.
- ◆ \$181,472—Governor’s Discretionary WIA Funds: Workforce Investment Act funds will be used to begin additional cohorts of 20 LVN students and 15 CNA students at the Rural Health Sciences Institute in the fall of 2009.
- ◆ \$198,200—CCCCO Renewal Capacity Building Nursing Grant: To support personnel for the LVN to RN Step-Up Program as well as instructional equipment and supplies.
- ◆ \$289,430—USDA Rural Development / Distance Learning & Telemedicine Program Grant: To support the purchase of distance learning equipment at the Rural Health Sciences Institute (RHSI) in Yreka and the Emergency Services Training Center (ESTC) on the Weed Campus.
- ◆ \$324,398—Upward Bound Renewal Grant: To support personnel for the Upward Bound Program as well as travel, food and lodging expenses for students during the program’s annual six-week summer program.
- ◆ \$395,932—U.S. Department of Education Title III Renewal Grant: To increase student services and academic support for improving academic success, enrollment, and retention.
- ◆ \$400,000—Chancellor’s Office CTE Community Collaborative: To continue expansion of the Environmental Resources Career Pathway Program at College of the Siskiyous for the period of 2/1/09 through 8/31/10.





COS Foundation

The COS Foundation, established in 1992, seeks to provide and support the margin of excellence that tuition and tax support cannot offer. The Foundation is a not-for-profit, IRS 501(c)3 corporation chartered to financially provide for the educational needs of the College. State funding is limited and does not meet the many needs of the College. The Foundation actively pursues and generates resources to help the College fulfill its mission to its students and the community it serves.

COS, one of 110 public community colleges in California, is the only institution of higher learning in Siskiyou County, providing the opportunity for residents of Siskiyou County to receive a higher education, as well as to improve their lives intellectually, professionally, economically and personally. The Foundation, too, plays an important and valuable role in the economic, social, and cultural quality of life in the community.

Approximately twenty-one business and community leaders volunteer generously of their time, talent, and treasure to support COS and its students by serving on the Foundation Board of Directors. The Foundation's investment strategy seeks to provide maximum return at a prudent risk. The Foundation's funds are managed by recognized Siskiyou County professionals investing in a diversified portfolio.

Message from the Foundation Executive Director

On behalf of the Foundation Board of Directors, I would like to sincerely thank the residents of Siskiyou County and Friends of the Foundation for your generous support this past year. Without community support and partnerships, the annual projects undertaken by the Board of Directors could not have happened. I would also like to personally thank all of the volunteers who work in the Eagle's Nest Resale Shop for the many hours they have donated.

During the past year, the Board of Directors seated a new slate of officers, welcomed three new members, and developed a Strategic Plan with goals and strategies. The Foundation worked with the College President on the development of a promotional DVD that will emphasize partnerships between the Foundation, the College and the communities. We are proud to announce the successful completion of the second-year fundraising campaign for the Rural Health Sciences Endowment. This five-year campaign is raising funds to support future maintenance and state of the art medical instructional equipment needs for the Rural Health Sciences Institute.

In addition, the Foundation hosted a number of events including the annual Golf Tournament, raising \$17,000 in support of the RHSI Endowment; hosted the annual Country Christmas Holiday Craft Fair; hosted the annual President's Gala Banquet honoring individuals and businesses for their exceptional service to the College and Foundation; honored the Eagle's Nest Volunteers with a dinner and award presentation recognizing their many hours of volunteer service, and hosted the fun-filled Scholarship Fundraising Dinner Auction in the spring. In the fall 30 students received the first installment of their Foundation Scholarships which ranged in amounts from \$250 to \$3,000 for the 2008-2009 academic year. The Foundation also presented three national touring companies as part of the Performing Arts Series.

As you can see, it has indeed been a busy, productive and fulfilling year. Your continued support of our mission makes the work of the Foundation so much brighter. We are profoundly grateful for your confidence in College of the Siskiyous.

Sincerely,



Dawna Cozzalio, Executive Director



Message from the Foundation President

As we near the close of another year in support to our students and the community, it is fitting that we look back at our accomplishments this year. Our Foundation members began the year with a few big challenges. Through strategic planning and follow through, we accomplished our goals this year.

Our plans involved a variety of activities and collaborative efforts with others on campus and in the community. Some of our members led the way on continuing efforts such as our firewood sale and the annual holiday craft fair. Some of our members took on new roles to better position our Foundation and the College in meeting the future funding challenges we face. Many of our activities helped to better connect our Foundation with our alumni and friends in the community.

The scholarship dinner, in large part through the generosity of the faculty and campus community, funded our Siskiyou Scholars for the year. Our annual golf tournament, through tremendous support from many business sponsors, golfers and volunteers, far surpassed our expectations. Every member contributed in some way to helping us meet our annual fund raising commitment to the Rural Health Sciences Institute Endowment. We are growing our Board through targeted recruitment and evaluation of our progress. What a year it was!

It has been an honor to serve as your President during this exciting year. All of my best wishes go with the new Foundation President, Jack Cook, and his team. The challenges ahead are many, but in each one there is opportunity.

Thank you,



Kathleen Suvia, President—COS Foundation



Mission of the COS Foundation

The COS Foundation supports the mission and values of the College of the Siskiyous by fostering community relationships and raising funds to enhance exceptional learning environments.

Funded Educational Grants & Projects



\$1,000 awarded to the Yreka Campus to be used for the establishment of the Yreka Campus "Textbooks on Reserve" program for students who are unable to afford textbooks.

\$1,000 awarded to the Administration of Justice Program to purchase new floor mat safety equipment to provide protection to students involved in the COS Administration of Justice Programs and required Police Officer Standards and Training (POST) Perishable Skills coursework. The new equipment will bring the ADJ Program and POST Perishable Skills training up to appropriate safety standards as well as allow for expansion of course offerings and inclusion of more students.

\$1,000 awarded to the Maintenance and Print Services Departments for the purchase of new Rubbermaid Square Brute Big Wheel recycling containers and label stock for use by the COS Recycling Program.

\$500 awarded to the Music Department to purchase one MBOX Academic Digital Interface with Pro Tools Software packet and one set of Sony MDR 7506 Headphones. Music technology is one of the most requested areas of interest by COS students majoring in Music.

\$461 awarded to the Athletic Department to purchase a new DVD Burner for the Athletic Department. One of the department's goals is to help COS students transfer to four-year institutions after they have graduated from COS. The DVD Burner is used immediately following each sport that is in season by the coaches to provide a better quality and more efficient way of developing game film which is then sent by the student athletes to four-year colleges and universities showcasing their talent.

\$986 awarded to the Chemistry Department for the purchase of new Chemistry equipment. New equipment items included: Spectroscope, Spectrum Tube Power, Periodic Table of Elements, and Spectrum Analysis Chart. This new equipment has helped to make the program stronger and more competitive with other chemistry programs.

Scholarships Awarded 2008-2009

The COS Foundation awarded \$11,850 in financial support for the 2008-09 academic year. As part of its commitment to student success, the Foundation annually awards scholarships to students who have a need for financial assistance. While each student's story is different, each shares a common theme of having a desire to begin or continue their education. Recipients can be high school students entering COS, single parents striving for self-sufficiency, students supporting themselves without parental assistance, or those with special needs who meet the eligibility criteria.

\$3,000 Siskiyou Scholar Scholarship—Cassidy Hammon, Seiad Valley
\$1,500 Harry Crebbin Memorial Scholarship – Yuleni Ochoa, Yreka
\$1,000 Charles Byrd Memorial Scholarship – Warren Bree, Mt. Shasta
\$1,000 Neil Schanker Memorial Scholarship – Laura McMahon, Weed
\$1,000 ReEntry Scholarship – Tina Stewart, Weed
\$600 Meyer Foundation Scholarship – Charmaine Mortenson, Etna
\$500 Todd Edelson Memorial Scholarship – Aaron Sinnot, Yreka
\$500 Dunsmuir VFW Post 4718 Scholarship – Hannah Dunn, Weed
\$500 Shasta Valley Rotary Scholarship – Erica Alvarez, Yreka
\$500 Whetstine Family Memorial Scholarship – Megan McMahon, Weed
\$500 A.T. Cumings Memorial Scholarship – Garrett Pasero, Dunsmuir
\$500 Eric Hall Memorial Scholarship – Jenna Lovitt, Yreka
\$500 Donald Herfindahl Memorial Scholarship – Alyssa Scala, Yreka
\$250 Robert Sanchez Scholarship – Amber Sinnot, Yreka

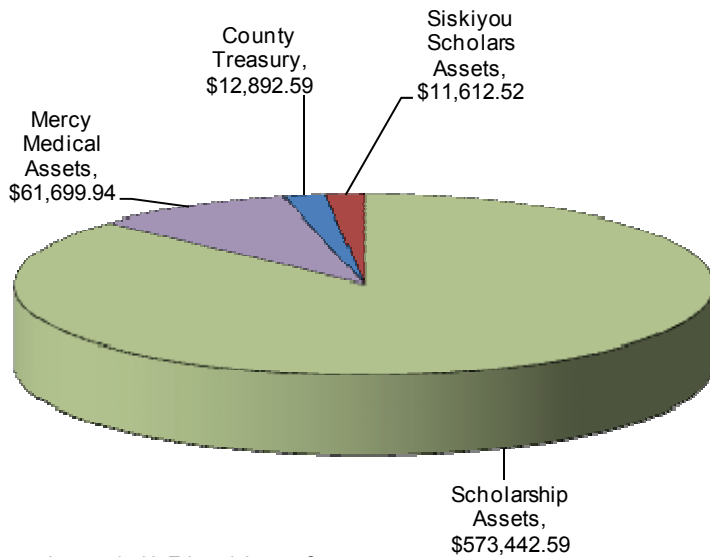


Larry Moran, Jr. right presents checks to Rand Roselli and Dawna Cozzalio of the COS Foundation to establish a memorial scholarship in the name of his late father, Lawrence Moran, who was a charter member of the College of the Siskiyou's Foundation Board of Directors.

2008-2009 Fiscal Accomplishments

- \$150,428.00 raised through fundraising event sales
- \$202,088.37 raised through Charitable Donations (restricted and unrestricted funds)

2008-2009 Scholarship Fund Assets



Invested with Edward Jones, Co.
Totals as of June 30, 2009

Scholarship Facts

No. Scholarships Awarded
2008-09 = 14
Total Amount = \$11,850

Total No. Scholarships Awarded to COS Students
Since 1999 = 228

Total Combined Amount of Scholarship Award Distributed
Since 1999 = \$164,890

Grant Facts

No. Grants made 2008-09 = 6
Total Amount = \$4,947

Total No. Grants Awarded to COS Staff / Faculty
Since 1998 = 63

Total Combined Amount of Grant Awards Distributed
Since 1998 = \$51,687

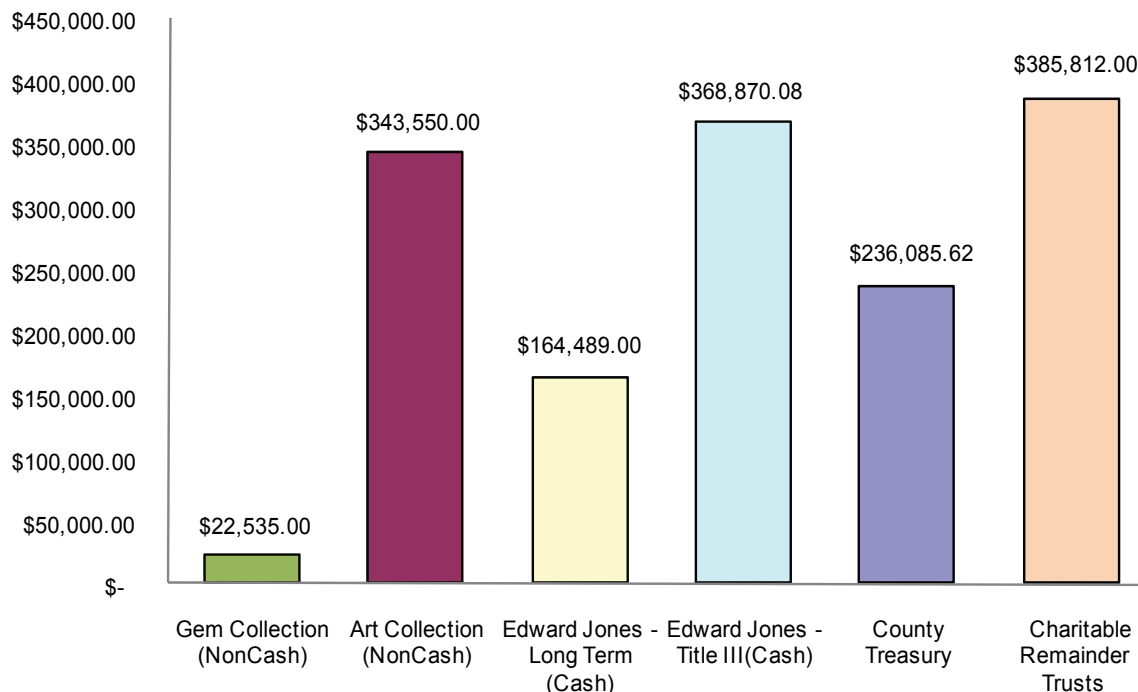
Volunteer Hours

No. Volunteer Hours Served 2008-2009 = 2,610 Hours

Total Value of Volunteer Service = \$20,880
(Based on California Minimum Wage—\$8 p/hr)

Total Combined No. Volunteer Hours Since 1997 = 66,292.08
Total Combined Value of Volunteer Service
Since 1997 = \$530,336.64

2008-2009 General Fund Assets



2008-2009 Honored Award Recipients

Lawrence Moran Distinguished Service Award



The 2008-2009 Lawrence Moran Distinguished Service Award was presented to Rand Roselli of Weed. Since retiring from Cal Trans and moving to Siskiyou County in 2000, Rand has spent much of his time in community service. His relationship with the COS Foundation began in 2001 when he became the annual Summer Farmer's Market Manager and then officially became a member of the Foundation in April 2002. Since joining the COS Foundation, Rand has served as the Farmer's Market Manager, Firewood Sale Coordinator, and member of the Performing Arts Series, Scholarship, Dinner Auction, Golf, Investment Due Diligence, Fund Development, and Executive Committees. From 2004 to 2006, Rand served as Vice President and then as Foundation President from 2006 to 2008. One of his favorite activities with the Foundation harkens to his Cal Trans days — he loves to gather and “buck up” wood for the annual firewood sales.

In addition to his work with the Foundation, Rand has taken classes offered by the College including guitar and yoga. In addition to his devotion to the College and Foundation, Rand has been a volunteer for the Mercy Auxiliary Foundation since 2003. Rand has served as Vice President and President of the Auxiliary, and for the past four years has been in charge of registration for their annual golf tournament. Recently, Rand joined the Siskiyou County Development Council as a board member.

COS Partner of the Year Award

The recipient of the 2008-2009 COS Partner of the Year award was the McConnell Foundation of Redding, California. The McConnell Foundation was formed by Carl and Leah McConnell in order to share the benefit of their lifelong accomplishments. Since 1989, the McConnell Foundation has awarded more than \$125 million to support Northern California projects in the areas of Arts & Culture, Community Vitality, Recreation, Social Services, and the Environment. In 1999, they began an international program and now fund in the countries of Nepal and Laos. Through the uncommon generosity of Carl and Leah McConnell, the McConnell Foundation is known as a philanthropic organization positioned to help build better communities today and for future generations.

College of the Siskiyous has benefitted greatly through grants received from the McConnell Foundation. In 1997, support for the renovation of the Weed Campus Track and Tennis Courts was awarded, followed by funding for the Leadership Siskiyou County project. In 2003, the McConnell Foundation supported the College's partnership with Southern Oregon University to offer a Bachelor's Degree Completion Program. Most recently, the COS Foundation was awarded a five-year mirror grant to support the Rural Health Sciences Institute Endowment Campaign. The mirror grant will contribute dollar for dollar matching funds raised by the COS Foundation in support of this campaign, approximately \$80,000 per year or \$370,000 during the five-year period.



COS Distinguished Alumni Award

Larry Alexander, of Etna, is the 2009 COS Distinguished Alumni. Since attending COS in the late 1960s and early 1970s, Larry has enjoyed a successful career in recreation management and natural resources. A leader in the development of new vocations in natural resources, Larry has also found a way to meet the changing needs of public and private landowners in response to new legislation affecting resource lands. In 1996, Larry and his team created the Northern California Ecosystem Training Program (NorCET), a model that has been replicated in several Northern California counties. NorCET was a successful partnership of several local entities, including COS. Larry's ability to overcome many challenges was critical in the effort to preserve the beauty of Northern California while providing economic opportunity to families who live here.

When federally sponsored training grants could no longer support the work of NorCET, Larry would not accept defeat. The Northern California Resource Center, located in Fort Jones, and of which Larry is the Chief Executive Officer, is the result of his effort to create an independent nonprofit organization to continue the training and the quality of work for which he and his team have become known.

Larry is also a “world-famous” musician and is enjoying the new-found status and the chance to make music and have fun with good friends. He is an advocate of lifelong learning and an unofficial spokesperson for COS.

Believing in Education is Preserving the Future...

Since 1997, your contributions have helped to make the following Foundation projects possible:



1997—1998

- Renovation of the Track & Tennis Courts
- Opened the Eagle's Nest Quality Used Clothing Shop
- Supported the 40th Anniversary Celebration & Alumni Reunion

1998—1999

- Printing of the Music Department's brochure for their tour of Italy
- Purchase of a Santa Claus Suit for the COS Children's Christmas Party
- Purchase of Desktop Videoconferencing equipment for long distance registration, advising and classroom instruction
- Replacement of the COS Theatre's Grand Drape
- Funded the "Preserving Our Heritage" CD

1999—2000

- Purchase of a Web Camera for Recruitment on the Web
- Purchase of ASCENT Performing Arts Tickets for six elementary schools
- Provided travel funds to Phi Theta Kappa (PTK) members to travel to regional and international conferences
- Funded second "Preserving Our Heritage" CD

2000—2001

- Supported the COS Alcohol Drug Education Program
- Purchased Performing Arts Series tickets for the Eisenhower Arts Program
- Provided travel/registration fee funds for PTK Students to PTK Convention
- Purchased computer equipment for the Physics classroom

2001—2002

- Provided funds for a Seal Masterpiece Mounting Press for Art Department
- Purchased Tennis Tutor Plus Ball Machine for Athletic Department
- Provided funds to establish Residence Hall "Gathering Place for Students"
- Provide funds to support Women's History Month Activities
- Purchased a flat screen monitor for the Admissions & Records Office Lobby

2002—2003

- Purchased cases of popcorn for the COS Residence Halls
- Funded feasibility study for a Disc Golf Course on the Weed Campus

2002—2003 (continued)

- Funded the conversion of a Theater classroom into a Black Box Theater
- Purchased a DVD Recorder for the Library and Technology Learning Center
- Funded the renovation of the Gymnasium Concession Stand
- Provided funds for the Communication Department's monthly broadcast on Ch. MC-15
- Supported the 1st Annual Athletic Department Hall of Fame Banquet
- Purchased a new scoreboard for the Women's Softball Field

2003—2004

- Purchased new microphones for the Music Department
- Provided funds to Phi Theta Kappa for the Disc Golf course
- Purchased computer software for the Geology Department
- Provided funds for the Communication Department's monthly broadcast on Ch. MC-15
- Supported the 2nd Annual Athletic Department Hall of Fame Banquet
- Purchased Tripods for the Art Department
- Purchased furniture for the Visitor's Center in the COS Residence Halls
- Provided funds for a Welcome Center

2004—2005

- Purchased new uniforms for the Vocal Jazz Ensemble
- Purchased new reading chairs for the Library
- Supported the 2nd Annual Athletic Department Hall of Fame Banquet
- Provided funds to support the COS Communication Department's monthly broadcast on Channel MC-15 for College and Foundation events
- Purchased new mouse pads for the Campus Computer Labs
- Purchased electric fireplace for the Residence Halls

2005—2006

- Purchased new chairs for audience seating in the James Witherell Studio Theater
- Purchased changing table, outside play structure and developmentally appropriate materials for the Discovery Childcare Center Toddler Program
- Purchased a new film dryer to be used for the Photography Program
- Provided funds for Bond Campaign
- Purchased exhibit display panels for the Library

2005—2006 (continued)

- Provided funds to the Student Housing Department to pay for travel expenses for Residence Hall students to attend the Pacific Affiliate of College and University Residence Halls Conference
- Purchased wood splitter
- Supported the 3rd Annual Athletic Department Hall of Fame Banquet

2006—2007

- Purchased new instruments for the Music Department
- Provided funds for re-upholstery of furniture in the Student Center
- Provided funds to support state ballot measure regarding a Community College Initiative
- Funded the relocation and remodel of the Eagle's Nest Shop
- Provided travel funds for guest speakers to attend Survivor Tree Dedication

2007—2008

- Provided funds to pay for membership fees for Phi Theta Kappa
- Funded the commission of a four-movement work representing significant features of the area around College of the Siskiyou and Siskiyou County as part of the 50th Anniversary Celebration of the College of the Siskiyou
- Purchased four black duvatene curtain legs (or masking curtains) for the Theater stage
- Provided a one-third matching grant for the purpose of constructing a "Cold Frame" greenhouse on the grounds of the COS greenhouse
- Purchased T-Shirts for the COS Community Children's Choir
- Supported the purchase of new furniture for the Student Center Cafe

2008—2009

- Provided funds to establish Yreka Campus Textbook Reserve Program
- Purchased new floor mat safety equipment for ADJ Program
- Purchased recycling containers and label stock the COS Recycling Program.
- Purchased MBBOX Academic Digital Interface with Pro Tools Software packet and one set of Sony MDR 7506 Headphones
- Purchased DVD Burner for the Athletic Department
- Purchased instructional equipment for the Chemistry department
- Supported the purchase of new furniture for the Student Center Cafe

COS Foundation Donors Club (1992—2009)

The COS Foundation Board of Directors extends its deepest appreciation and gratitude to contributors and donors who have so thoughtfully invested in the support of the educational experience for so many students.



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Abner Weed III
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Diamond

\$750 to \$1,000

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Edge Wireless
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Gary Hornbeck
Edward Howard
Kirsner, Winston & Boston
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\$500—\$749

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Siskiyou County Sheriff Rick Riggins (2nd from left) is pictured with Kathy Suvia, COS Foundation Board President, Jeff Cummings, Dean of Career & Technical Education, and Tad White, ADJ Program Coordinator, in front of one of the two patrol vehicles donated to the College of the Siskiyous for use by the Administration of Justice (ADJ) Program.

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Pine
Up to \$99

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2008-2009 Annual Report
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