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PRESS RELEASE

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FOR IMMEDIATE RELEASE

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COS Board of Trustees Meeting – June 5, 2018

Weed / COS – As members of the Board and campus staff looked on, Carol Cupp – Trustee President, administered the Oath of Office to Mikayla Hocker who will serve as the 2018/2019 COS Student Trustee. Hocker recently completed her first year at COS. During the 2017/2018 school year she participated as a member of the Associated Student Board (ASB), was a Student Ambassador, and also worked with the Public Relations/Foundation Office as a social media correspondent. Trustees unanimously approved Mikayla Hocker as the new Student Trustees.



During the Study Session, Trustees received information on how the State's budget will affect funding available for the 2018/2019 fiscal year. Darlene Melby - Vice-President of Administrative Services, presented information about the District's General Fund Tentative Budget and answered questions from the Board. In mid-May, the Governor released his 2018/2019 May Revision, which included an update of his projections, policies, and priorities outlined in his Governor's Budget released in January. The State Budget will be approved by the Legislature on or before June 15 to be given to the Governor to sign by the end of the month.

The State requires Community College Districts to provide a Tentative Budget by June 30 for the following fiscal year. Once the State budget is submitted by the Legislature and approved by the Governor, a 2018/2019 Final Budget will be brought to the Board of Trustees for approval. The Final Budget is due to the Chancellor's Office in September each year. The

2018/2019 Tentative Budget provides the current year adopted budget, estimated actuals for the fiscal year and the proposed Tentative Budget for the upcoming fiscal year. Budget assumptions, as well as trends in student enrollment and fund balance are included in the narrative preceding the budget document. Trustees approved the Tentative Budget for 2018/2019 for submission to the State and for the District's use until the final budget is prepared in September. The Tentative Budget allows spending authority until an Adopted Budget is approved after the Governor has signed the state budget.

Student Success is a paramount element to the College's mission fulfillment. To aid in accessing, and ultimately increasing, student success outcomes, the state of California publishes a common set of metrics for each community college. These metrics cover outcomes such as completion rates and success in transfer-level coursework. This information is disaggregated by both standard demographic categories and student preparedness, which can be compared to the state average or other college's scorecards. The scorecard is the second iteration of metrics, after the Accountability Reporting for Community Colleges (ARCC) was mandated by AB 1417 in 2005. This is the fourth year of the current iteration, but many of the metrics use information from cohorts that started college several years earlier. The most recent metrics for the College represent both areas of excellence and opportunities for improvement.

Other Significant Board Action

- Approved the Consent Agenda (Reading of the Minutes; Disbursement Summary; Presentation of June 2018 Personnel List; Excused Absence of Governing Board Members; 2018/2019 Board Meeting Schedule, CCFS-311Q Quarterly Financial Status Report; and, Dates of Upcoming Board Meetings).
- Approved Associated Student Board (ASB) budget for the 2018/2019 fiscal year.
- Approved the GANN Appropriations Limit Worksheet for submittal to the California Community Colleges Chancellor's office.
- Approved Board Policy 3300 – Public Records and Board Policy 7120 – Recruitment and Hiring as a second and final reading.
- Approved revisions to Board Policies 1100, 2010, 2340, 2345, 2735, 4060, 4070, 4100, 4300, and 7400 as a first reading.
- Approved the Equal Employment Opportunity (EEO) Multiple Measures report for 2017/2018.

The next regular COS Board of Trustees meeting will be held July 10, 2018 at the Weed Campus in the Board Room. Closed session will begin at 5 p.m. followed by the public open session beginning at 6 p.m.