

**College of the Siskiyous  
Technology Requests 2019-20**

PROGRAM	DOLLAR AMT	(R) or (OT)	REQUEST	JUSTIFICATION	IPB RANKING	IPB RANKING
					Average Points	Total Points
Biology	\$ 19,200	OT	Instructional laptops	Need to replace old laptops for BIO classes	3.57	50
President's Office	\$ 2,000	OT	Addition of Technology for the Administrative Conference Room	Funding for the installation of a monitor, computer, and video camera in the Administrative Conference Room. This equipment would enable the College to have an additional space for job applicants to be interviewed via Zoom as well as to hold meetings via Zoom.	3.14	44
Music	\$ 66,400	OT	AV system upgrades, computers, sound system	Replace out of date equipment in theater bldg.	3.14	44
Board of Trustees	\$ 5,000	OT	Technology Upgrade for the Board Room	Funding for an interactive short-throw Epson projector with a 100" diagonal projection for the middle screen and a compact lecturn. This equipment would allow the administration and audience to comfortably view information presented on the monitor.	2.71	38
<b>TOTAL REQUESTS</b>	<b>\$ 92,600</b>					

ONE TIME (OT) EXPENSE  
RECURRING ( R ) EXPENSE

**College of the Siskiyou  
Software Requests 2019-20**

PROGRAM	DOLLAR AMT	(R) or (OT)	REQUEST	JUSTIFICATION	IPB RANKING	IPB RANKING
					Average Points	Total Points
Biology	\$ 3,200	OT	Software for new laptops	Upgrade old software to be compatible with new laptops	4.29	60
Music	\$ 5,400	OT	Software	Having an equipped music lab is a recruiting tool for music students	3.14	44
Maxient	\$ 12,000	(OT) & (R)	\$12k start-up; \$6k annual 2nd request	Tool to keep District in compliance with annual crime reports to the Department of Education.	2.57	36
Board of Trustees	\$ 9,000	R	Increase Institutional Membership	Upgrade from BoardDocs LT to BoardDocs Pro which will greatly enhance our future board meetings as well as allow other departments and governing bodies the use of this software. This official meeting repository provides for a searchable, historical record for the District and enhances the ability to obtain and retain information for accreditation purposes. The \$9,000 includes a one-time wet up fee of \$1,000.	2.29	32
<b>TOTAL REQUESTS</b>	<b>\$ 29,600</b>					

ONE TIME (OT) EXPENSE  
RECURRING (R) EXPENSE

**College of the Siskiyous  
Equipment Requests 2019-20**

PROGRAM	DOLLAR AMT	(R) or (OT)	REQUEST	JUSTIFICATION	IPB RANKING	IPB RANKING
					Average Points	Total Points
Maintenance, Operations & Transportation	\$ 9,000	OT	Man Lift	This lift has reached its useful life and requires replacement. The machine is required to maintain, install and service facilities and equipment installed in elevated areas beyond the reach of step ladders. These elevated areas include; roofs, roof mounted equipment, cameras, exterior lights on poles, trees, utilities, windows, etc.	4.29	60
ECE	\$ 2,000	R	Instructional materials and equipment	Re-establish district budget support to maintain our commitment to DCDC.	3.86	54
Maintenance, Operations & Transportation	\$ 35,000	OT	Tractor Replacement	This proposal requests funds to replace the 955 grounds maintenance tractor which is beyond it useful life. This machine is used to maintain the District's grounds at the Weed and Yreka campuses. It is a critical component of our snow removal plan. It is used to pull implements that remove pinecones and pine needles that are a trip and fall hazard and it saves labor by safely excavating, transporting and loading heavy materials.	2.86	40
Fire	\$ 100,000	OT	Stand alone air unit	Need our own air unit so it is available when needed	2.43	34
Public Relations	\$ 5,000	R	Installation of Two Electronic Digital Welcome & Event Signs - Weed Campus	These signs will provide up-to-date information and will be seen by those who may not be familiar with methods of promotion utilized by the College.	1.71	24
<b>TOTAL REQUESTS</b>	<b>\$ 151,000</b>					

ONE TIME (OT) EXPENSE  
RECURRING (R) EXPENSE