

**College of the Siskiyous
2019-20 Instructional Equipment Allocations**

\$53,727.67

Technology

PROGRAM	DOLLAR AMT	REQUEST	JUSTIFICATION
Biology	\$ 9,600	Instructional laptops	Need to replace old laptops for BIO classes
Music	\$ 32,461	AV system upgrades, computers, sound system	Replace out of date equipment in theater bldg.
Total	\$42,061.00		

Software

PROGRAM	DOLLAR AMT	REQUEST	JUSTIFICATION
Biology	\$ 1,600	Software for new laptops	Upgrade old software to be compatible with new laptops
Music	\$ 2,700	Software	Having an equipped music lab is a recruiting tool for music students
Psychology	\$ 4,367	Software	The Psychophysiology teaching kit will help support a new Psychology Course offered SP20 - Biological Psychology.
Total	\$8,667.00		

Furniture

PROGRAM	DOLLAR AMT	REQUEST	JUSTIFICATION
Library	\$ 3,000	Purchase new furniture	Make the Library appealing to students and update space
Total	\$3,000.00		

TOTAL Allocated: \$53,728.00