

INTEGRATED PLANNING & BUDGET COMMITTEE AGENDA

Friday, March 23, 2018
1:30 to 3 p.m.
Board Room

Committee's Charge:

The Integrated Planning and Budget Committee supports student learning by ensuring that budgeting at College of the Siskiyous is prioritized in way that meets the institution's short and long-term strategic plans. The committee accomplishes this by serving as the primary body in the creation or recommendation of budget assumptions, budgets, and short and long-term plans that further the mission of the College. The recommendations of the Integrated Planning and Budget Committee will be sent to College Council.

Regular Agenda

Item 1. Approval of Minutes
March 16, 2018

Item 2. "Open Hearings" – Instruction

(T. Scott)

Item 3. College Council

(C. Vancil)

Item 4. Membership Change

(C. Vancil)

Item 5. Cost of Attendance

(M. Green)

Item 6. Other

Meeting Dates:

April 6, 2018

April 20, 2018

April 27, 2018

May 4, 2018

May 11, 2018

Item 7. Adjournment

Darlene Melby (Co-Chair)

Chris Vancil (Co-Chair)

Kevin Broussard

Jesse Cecil

Deb Dutcher

Donna Farris

Mike Graves

Melissa Green

Michelle Knudsen

Lori Luddon (Recorder)

Jessie Mullins

Dennis Roberts

Cheryl Rosen

Dr. Stephen Schoonmaker (Ex officio)

Dr. Michael Tischler

Calvin Wagner

Chris Wehman

Dr. Zachary Zweigle

Resources:

Kent Gross

Wayne Keller

Bart Scott