

INTEGRATED PLANNING & BUDGET COMMITTEE AGENDA

Friday, April 20, 2018
1:30 to 3 p.m.
Board Room

Committee's Charge:

The Integrated Planning and Budget Committee supports student learning by ensuring that budgeting at College of the Siskiyous is prioritized in a way that meets the institution's short and long-term strategic plans. The committee accomplishes this by serving as the primary body in the creation or recommendation of budget assumptions, budgets, and short and long-term plans that further the mission of the College. The recommendations of the Integrated Planning and Budget Committee will be sent to College Council.

Regular Agenda

Item 1. Approval of Minutes

Item 2. Appointment of Faculty Co-Chair

Graves

Item 3. Program Review Manual Draft

Graves

Item 4. "Open Hearings" – District/President/HR/PIO

Dr. Schoonmaker

Item 5. Other

Item 6. Meeting Dates:

April 27, 2018

May 4, 2018

May 11, 2018

Item 7. Adjournment

Darlene Melby (Co-Chair)

Faculty Co-chair (vacant)

Kevin Broussard

Rhonda Brown

Deb Dutcher

Donna Farris

Mike Graves

Melissa Green

Michelle Knudsen

Lori Luddon (Recorder)

Jessie Mullins

Dennis Roberts

Cheryl Rosen

Dr. Stephen Schoonmaker (Ex officio)

Dr. Michael Tischler

Alison Varty

Calvin Wagner

Chris Wehman

Dr. Zachary Zweigle

Resources:

Kent Gross

Wayne Keller

Bart Scott