

INTEGRATED PLANNING & BUDGET COMMITTEE AGENDA

Friday, May 4, 2018
1:30 to 3 p.m.
Board Room

Committee's Charge:

The Integrated Planning and Budget Committee supports student learning by ensuring that budgeting at College of the Siskiyous is prioritized in way that meets the institution's short and long-term strategic plans. The committee accomplishes this by serving as the primary body in the creation or recommendation of budget assumptions, budgets, and short and long-term plans that further the mission of the College. The recommendations of the Integrated Planning and Budget Committee will be sent to College Council.

Regular Agenda

- Item 1. Approval of Minutes**
Approval of minutes from April 27, 2018

- Item 2. DSPS Position Request**

- Item 3. Budget Request Rankings**

- Item 4. Committee Evaluation Report**

- Item 5. Other**
Meeting Dates:
May 11, 2018 – review tentative budget

- Item 6. Adjournment**

Darlene Melby (Co-Chair)
Dr. Michael Tischler (Co-Chair)
Kevin Broussard
Rhonda Brown
Deb Dutcher
Donna Farris
Mike Graves
Melissa Green
Michelle Knudsen
Jesse Mullins
Dennis Roberts
Cheryl Rosen
Dr. Stephen Schoonmaker (Ex officio)
Alison Varty
Calvin Wagner
Chris Wehman
Dr. Zachary Zweigle
Resources:
Kent Gross
Wayne Keller
Bart Scott

Green

Melby

Melby