

# INTEGRATED PLANNING & BUDGET COMMITTEE AGENDA

**Friday, May 11, 2018**  
**1:30 to 3 p.m.**  
**Board Room**

## **Committee's Charge:**

*The Integrated Planning and Budget Committee supports student learning by ensuring that budgeting at College of the Siskiyous is prioritized in way that meets the institution's short and long-term strategic plans. The committee accomplishes this by serving as the primary body in the creation or recommendation of budget assumptions, budgets, and short and long-term plans that further the mission of the College. The recommendations of the Integrated Planning and Budget Committee will be sent to College Council.*

## **Regular Agenda**

- Item 1. Approval of Minutes**  
*Approval of minutes from May 4, 2018*
  
- Item 2. Academic Coaches Position Request**
  
- Item 3. 2018-19 Tentative Budget**
  
- Item 4. Committee Evaluation Report**
  
- Item 5. Other**
  
- Item 6. Adjournment**

Darlene Melby (Co-Chair)  
Dr. Michael Tischler (Co-Chair)  
Kevin Broussard  
Rhonda Brown  
Deb Dutcher  
Donna Farris  
Mike Graves  
Melissa Green  
Michelle Knudsen  
Jesse Mullins  
Dennis Roberts  
Cheryl Rosen  
Dr. Stephen Schoonmaker (Ex officio)  
Alison Varty  
Calvin Wagner  
Chris Wehman  
Dr. Zachary Zweigle  
Resources:  
Kent Gross  
Wayne Keller  
Bart Scott

**Scott/Meyer**

**Melby**

**Melby**