

INTEGRATED PLANNING & BUDGET COMMITTEE AGENDA

Wednesday August 29, 2018
3:30 to 5 p.m.
Board Room

Committee's Charge:

The Integrated Planning and Budget Committee supports student learning by ensuring that budgeting at College of the Siskiyous is prioritized in way that meets the institution's short and long-term strategic plans. The committee accomplishes this by serving as the primary body in the creation or recommendation of budget assumptions, budgets, and short and long-term plans that further the mission of the College. The recommendations of the Integrated Planning and Budget Committee will be sent to College Council.

Darlene Melby (Co-Chair)
Jayne Turk (Co-Chair)
Kevin Broussard
Rhonda Brown
Crystal Fahey
Donna Farris
Melissa Green
Desiree Kaae (Minutes)
Wayne Keller
Michelle Knudsen
Dennis Roberts
Cheryl Rosen
Dr. Stephen Schoonmaker (Ex officio)
Mike Tischler
Alison Varty
Dr. Zachary Zweigle
Resources:
Kent Gross
Nathan Rexford

Regular Agenda

- Item 1. Item 1. 2018-2019 Proposed Final Budget**
IPB is asked to recommend approval of the proposed Final 2018-2019 Budget.
- Item 2. Other**
- Item 3. Adjournment**

Melby/Gross