



INTEGRATED PLANNING & BUDGET COMMITTEE AGENDA

Thursday, August 21, 2019
2:30 pm to 4:00 pm
Board Room
Joint Meeting w/College Council

Membership

Darlene Melby (Co-Chair)
Kevin Broussard
Rhonda Brown
Neil Carpentier-Alting
Crystal Fahey
Donna Farris
Melissa Green

Jayne Turk (Co-Chair)
Wayne Keller
Michelle Knudsen
Veronica Rivera
Dennis Roberts
Cheryl Rosen
Dr. Mike Tischler

Dr. Stephen Schoonmaker (Ex officio)
Desiree Kaae (Minutes)
Resources
Kent Gross
Dr. Nathan Rexford

Committee's Charge

The Integrated Planning and Budget Committee supports student learning by guiding the institution's short and long-term strategic plans and developing responsible budgets to support these plans that align resources with institutional needs. The committee accomplishes its goals through the creation, review, and recommendation of strategic plans, program reviews, and budgets. As an important part of the shared governance process, the Integrated Planning and Budget Committee forwards its recommendations to the College Council.

AGENDA

Item 1. Proposed 2019-2020 Final Budget

Action (Melby/Gross)

The Integrated Planning & Budget Committee is asked to review and recommend approval of the proposed 2019-2020 Final Budget to College Council.

Item 2. Other

Item 3. Adjournment