



INTEGRATED PLANNING & BUDGET COMMITTEE AGENDA

**Friday, March 20, 2020
Meeting Cancelled**

Email Vote for two items

Membership

Darlene Melby (Co-Chair)
Rhonda Brown
Neil Carpentier-Alting
Crystal Fahey
Donna Farris
Maria Fernandez
Melissa Green
Jenny Heath

Jayne Turk (Co-Chair)
Paloma Herrera-Thomas
Dr. Burton Peretti
Veronica Rivera
Dennis Roberts
Cheryl Rosen
Dr. Mike Tischler
Christina Van Alfen

Dr. Stephen Schoonmaker (Ex officio)
Desiree Kaae (Minutes)

Resources

Matt Donaldson
Kent Gross
Dr. Nathan Rexford

Committee's Charge

The Integrated Planning and Budget Committee supports student learning by guiding the institution's short and long-term strategic plans and assisting in the development of responsible budgets that align resources with institutional needs. The committee accomplishes its goals through the creation, review, and recommendation of strategic plans, program reviews, and budgets. The Integrated Planning and Budget Committee forwards its recommendations to the College Council in accordance with the participatory governance process.

AGENDA

Email Vote for two items needing to go to the April 7 Board Meeting

Item 1. 2020-21 Room and Meal Rates

Item 2. Servitas – Student Housing Development Study

Future Meeting Times and Dates: 1st and 3rd Friday of the Month, 1:30 pm to 3:00 pm

~~August 21, 2019
Joint Meeting w/College Council~~
~~September 6, 2019~~
~~September 20, 2019~~
~~October 4, 2019 Cancelled~~
~~October 18, 2019~~
~~November 1, 2019~~
~~November 15, 2019~~
~~December 6, 2019~~

~~January 31, 2020 (in lieu of Feb 7th holiday)~~
~~February 14, 2020 (changed from Feb 20th)~~
~~March 6, 2020~~
March 20, 2020
April 3, 2020 (**Open Hearing, 1:30 – 3:30**) **2 hrs**
President (HR, PIO, Research)/Administrative Services
April 10, 2020 (**Open Hearing, 1:30 – 4:30**) **3 hrs**
Instruction w/Grants & Categoricals
April 17, 2020 (**Open Hearing, 1:30 -3:30**) **2 hrs**
Student Services w/Grants & Categoricals

May 1, 2020
May 8, 2020 (Tentative)
May 13, 2020 (Tentative)
Joint Meeting w/College Council

IPB Committee Information can be found at: <http://www.siskiyous.edu/committees/planningbudget>