

COLLEGE OF THE SISKIYOU  
**BUDGET COMMITTEE MEETING**

January 26, 2015

2-3 p.m.

Board Room

BC Members  
Kevin Broussard  
Nancy Funk  
Kent Gross  
Eric Houck  
Dennis Roberts  
Sharon Swingle  
Cindy Smith  
Chris Vancil  
Connie Warren

AGENDA

1. Review of minutes of December 18, 2014
2. Review Board annual goals
3. Review budget priorities for 2015-16
4. SSC Dartboard
5. Governor's budget proposal
6. Budget Timeline revision and development calendar
7. FY 2013-14 audit update
8. Meeting Dates (tentative, 2<sup>nd</sup> and 4<sup>th</sup> Monday of each month), 2-3 p.m. in Board Room
  - February 9
  - February 23
  - March 9
  - March 23
  - April 13
  - April 27
  - May 11