

COLLEGE OF THE SISKIYOU
BUDGET COMMITTEE MEETING

February 27, 2015

8-9 a.m.

Board Room

BC Members
Kevin Broussard
Nancy Funk
Kent Gross
Eric Houck
Dennis Roberts
Sharon Swingle
Chris Vancil
Connie Warren

AGENDA

1. Review of minutes of Feb. 9, 2015
2. Review Budget Assumptions for 2015-16
3. Update on State budget
4. Update on FTES
5. Meeting Dates (tentative, 2nd and 4th Monday of each month), 2-3 p.m. in Board Room
 - March 9
 - March 23
 - April 13
 - April 27
 - May 11