

**COLLEGE OF THE SISKIYOU  
BUDGET COMMITTEE MEETING**

January 27, 2016

2-3 p.m.

DLC - 4

AGENDA

BC Members  
Jesse Cecil  
Debbie Dutcher  
Nancy Funk  
Kent Gross  
Eric Houck  
Dennis Roberts  
Sharon Swingle  
Chris Vancil  
Connie Warren

1. Review of minutes of November 23, 2015
2. Review and approval of Budget Timeline
3. Review and approval of Budget Assumptions
4. State Budget Update
5. Enrollment Reports and effect on budget
6. Review of actuarial report on Retiree Health Benefits
7. Determination of meeting dates for Spring semester
8. Other