

COLLEGE OF THE SISKIYOU
BUDGET COMMITTEE MEETING

January 19, 2017

3:30 – 4:30 p.m.

DLC -4

AGENDA

BC Members

Jesse Cecil

Debbie Dutcher

Nancy Funk

Kent Gross

Eric Houck

Dennis Roberts

Cheryl Rosen

Connie Warren

Kevin Broussard

1. Review of minutes of December 15, 2016
2. Budget Assumptions
3. State Budget
4. Budget to Actuals – Gross
5. Athletic Meal Costs
6. Class B Drivers
7. Other