

College of the Siskiyous

2025-2026 All RAR Requests Ranked High-Low

OT – One-Time Expense

R – Recurring Expense

Program	Area	Dollar Amount	(OT) or (R)	Request	Average With Zeros	Notes
Outreach & Retention	VPSS	\$ 142,686.00	R	RAR 2025-20 Outreach Director Position	14.78	Not Funded - Revisit 26-27
Enrollment Services	VPSS	\$ 134,590.00	R	RAR 2025-21 Information Systems Analyst, Student Services	14.75	Approved - Potential partial funding via BPAF Funds
CCAP	VPSS	\$ 12,000.00	R	RAR 2025-23 Special Admit Fees, CCAP	14.44	To be funded via Foundation or Shasta College Grant
Admissions & Records	VPSS	\$ 25,474.00	R	RAR 2025-24 Student Services Specialist PT-Perm Position	14.11	HOLD - Patrick is looking into potential categorical funds
ASC	VPAA	\$ 38,344.00	R	RAR 2025-40 Part-Time ASC Welcome Desk Position (ISS)	13.89	To be funded via BSI (if available)
Dual Enrollment	VPSS	\$ 12,500.00	R	RAR 2025-22 Dual Enrollment Operating Expense Budgets	13.67	Approved - General Funds
Counseling & Advising	VPSS	\$ 88,843.00	R	RAR 2025-25 Office Assistant II, Counseling & Advising	13.56	Remove - Potential restructure to Part-Time
Library	VPAA	\$ 25,810.00	R	RAR 2025-41 Part-Time Library Technician I Position	13.44	Not Funded - Revisit 26-27
IR	PO	\$ 4,000.00	R	RAR 2025-15 Additional Zogotech Licenses (25)	13.00	To be funded via categorical funds
Athletics	PO	\$ -	OT	RAR 2025-12 Weight Room Floor Replacement	13.00	Approved - General Funds
HR	PO	\$ 80,095.50	R	RAR 2025-11 HR Analyst II Position	12.00	Not Funded - Revisit 26-27
PIO	PO	\$ 1,000.00	R	RAR 2025-13 Sound Vendor for Graduation	11.89	Approved - General Funds
Counseling & Advising	VPSS	\$ 30,000.00	OT	RAR 2025-26 Office Space & Closet in Eddy Hall	11.11	Remove (no longer needed)
Library	VPAA	\$ 2,500.00	R	RAR 2025-42 Newspaper Microfilming	10.67	Approved - General Funds
HR	PO	\$ 10,000.00	R	RAR 2025-10 Tuition Reimbursement Program	9.33	Not Funded - Revisit 26-27
Athletics	PO	\$ 4,000.00	OT	RAR 2025-14 Soccer Field Fence Gate	9.33	Covered via 24-25 funds

Mandatory

Program	Area	Dollar Amount	(OT) or (R)	Request
Administrative Services	VPAS	\$ 47,273.00	R	RAR 2025-30 Admin Services Mandatory Increases (See RAR documents)
Facilities	VPAS	\$ 80,000.00	OT	RAR 2025-31 Swing Space Funding

Other Funding

Program	Area	Dollar Amount	(OT) or (R)	Request
FLEX	VPAA	\$ 10,000.00	R	RAR 2025-43 Flex Committee Budget for Faculty Professional Development