

CQIP RANKING

Software

College of the Siskiyous Software Requests

2021 - 2022

Please scroll to see all ranking within the sheet.

(OT) ONE TIME EXPENSE
(R) RECURRING EXPENSE

PROGRAM	DOLLAR AMT	(OT) or (R)	REQUEST	JUSTIFICATION	DEPT RANKING	IPB RANKING		FUNDING SOURCE	COMPLETED	FINAL COST
					HIGH/MED/LOW	Average Points	Total Points			
Student Conduct & Behavior Intervention	\$12k start-up; \$6k annual thereafter	OT & R	Maxient \$12k start-up; \$6k annual 4th request	This proposal assists the District with compliance mandates to report annual crimes to the Department of Education. The software will also allow greater transparency for District Administrators to view ongoing behavior patterns and inspect the student conduct process.	High	5.00	40	District		
TOTAL REQUESTS		\$	-							

CQIP RANKING

Staff

College of the Siskiyous
Staff Requests

2021 - 2022

Please scroll to see all ranking within the sheet.

		(OT) ONE TIME EXPENSE									
		(R) RECURRING EXPENSE									
PROGRAM	DOLLAR AMT	(OT) or (R)	REQUEST	JUSTIFICATION	DEPT RANKING	IPB RANKING		FUNDING SOURCE	COMPLETED	FINAL COST	
					HIGH/MED/LOW	Average Points*	Total Points				
Financial Aid	\$16,204 + \$31,428 Total: 47,632	R	Student Help Employee and Temporary Employee 3rd Request	College of the Siskiyous Financial Aid department receives an average of 75-100 calls and/or emails during a normal business day. Full-time staff are constantly working on process and procedures to deliver financial aid to our students in a timely manner. Student Workers and temporary employees assist in fielding these inquiries allowing full-time staff to focus on process and case management.	High	5.00	40	District			
Counseling & Advising	\$82,180	R	Athletic Advisor 4th Request	COS has 300 full time student athletes in any given year. Coursework needed for eligibility as well as transfer requirements have become stricter in recent years. Currently coaches provide information and guidance. It should not be expected, nor is it appropriate. Coaches are not paid for this additional duty, and this work belongs in the Counseling area. The District funded this position from 2007 until it was vacated in 2010. It was in the budget from 2015-17, and has been requested again the past three years. This position will allow COS to more fully and accurately meet the needs and requirements of our student athletes, which will also increase our success, awards, and transfers. This will result in increased funding for COS.	High	5.00	40	District			
Admissions & Records	\$36,280	(R)	Part Time Employee 3rd Request	Consistency in the registration process for special population groups (K12, In-Service, non-credit & ISA Enhanced non-credit). This position also assists with the audit preparation of checking positive hours and back up.	High	5.00	40	District			

CQIP RANKING

Staff

**College of the Siskiyous
Staff Requests**

2021 - 2022

Please scroll to see all ranking within the sheet.

(OT) ONE TIME EXPENSE

(R) RECURRING EXPENSE

*Average points rounded to the nearest whole.

PROGRAM	DOLLAR AMT	(OT) or (R)	REQUEST	JUSTIFICATION	DEPT RANKING	IPB RANKING		FUNDING SOURCE	COMPLETED	FINAL COST
					HIGH/MED/LOW	Average Points*	Total Points			
TOTAL REQUESTS										
\$ 118,460.00										

CQIP RANKING

Mandatory

**College of the Siskiyous
Mandatory Increase**

2020 - 2021

NO RANKING

Please scroll to see all ranking within the sheet.

(OT) ONE TIME EXPENSE

(R) RECURRING EXPENSE

PROGRAM	DOLLAR AMT	(OT) or (R)	REQUEST	JUSTIFICATION	FUNDING SOURCE	COMPLETED	FINAL COST
International Students	\$1,250	OT	I-17 Recertification Fee	Payment of the \$1250 fee is required for recertification of the Districts I-17 form with the Student and Exchange Visitor Program, Department of Homeland Security. Recertification is required once every two years. The fee is required for all schools hosting international students on their campus. This is a one-time funding request, as the new fee structure for the International Students Application Processing Fee is expected to create enough revenue to pay this expense.	District		

CQIP RANKING

Mandatory

TOTAL REQUESTS \$ 1,250.00

CQIP RANKING

No Fiscal Impact

2021 - 2022

NO RANKING

[Please scroll to see all ranking within the sheet.](#)

College of the Siskiyous
Other Funding

(OT) ONE TIME EXPENSE

(R) RECURRING EXPENSE

PROGRAM	DOLLAR AMT	(OT) or (R)	REQUEST	JUSTIFICATION	FUNDING SOURCE
Student Health Fee	\$10,554	(R)	Psychological Counseling	Over the past several years, students have come to rely on and need the services provided by a personal counselor/mental health clinician. Many students have been able to continue towards their educational goals because of the assistance and support provided. One of the budgets used to pay for these services is no longer available as it was a grant which has ended. Student health fees cannot be used as the sole funding source as we have other costs to cover with these fees. In order to continue to provide services at the current level, additional funds must be secured. This is an increase to the current budget line for personal counseling, and includes projected salary increases for faculty hourly rates.	Restricted Revenue

CQIP RANKING

No Fiscal Impact

TOTAL REQUESTS	\$	10,554.00
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