

**FACILITIES PLANNING MANUAL**  
**Final Project Proposal Forms**

	PAGE
Title Page .....	1.1
Final Project Proposal Checklist.....	2.1
Approval Page .....	3.1
Project Terms and Conditions .....	3.2
Analysis of Building Space Use and WSCH (JCAF 31) .....	4.1
Cost Estimate Summary and Anticipated Time Schedule (JCAF 32) .....	5.1
Quantities and Unit Costs Supporting the JCAF 32 .....	5.2
Board of Governors Energy and Sustainability Policy .....	6.1
Responses to Specific Requirements of the State Administrative Manual .....	7.1
California Environmental Quality Act.....	8.1
Analysis of Future Costs .....	9.1
Diagrams .....	10.1-10.6
Guideline-Based Group II Equipment Cost Estimates (JCAF 33) .....	11.1
Justification of Additional Costs Exceeding Guidelines (as needed) .....	12.1
Detailed Equipment List .....	13.1



# Final Project Proposal

2020 - 21

Community College Construction Act of 1980  
Capital Outlay Budget Change Proposal

THEATRE - ARTS BUILDING - REMODEL/ADDITION

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Proposal Name

SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT

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Community College District

COLLEGE OF THE SISKIYOUUS - WEED CAMPUS

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College or Center

JULY 2018

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Date

## Final Project Proposal Checklist

**District:** SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT  
**College/Center** COLLEGE OF THE SISKIYOU - WEED CAMPUS  
**Project:** THEATER - ARTS BUILDING REMODEL/ADDITION  
**Prepared by:** NICHOLS MELBURG & ROSSETTO **Date:** JULY 2018

Section	Description	Status	Date
1.1	Title Page	Complete	5/31/16
2.1	Final Project Proposal Checklist	Complete	5/31/16
3.1	Approval Page - Final Project Proposal (with original signatures)	Complete	5/31/16
3.2	Project Terms and Conditions	Complete	5/31/16
4.1	Analysis of Building Space Use and WSCH - JCAF 31	Complete	6/11/15
5.1	Cost Estimate Summary - JCAF 32	Complete	5/31/16
5.2	Quantities and Unit Costs supporting the JCAF 32	Complete	5/31/16
6.1	Board of Governors Energy and Sustainability Policy	Complete	6/11/15
7.1	Responses to Specific Requirements – State Administrative Manual	Complete	6/11/15
8.1	California Environmental Quality Act	Complete	6/11/15
9.1	Analysis of Future Costs	Complete	6/11/15
10.1	Campus Plot Plan	Complete	6/11/15
10.2	Site Plan	Complete	6/11/15
10.3	Floor Plans	Complete	6/11/15
10.4	Exterior Elevations	Complete	6/11/15
10.5	Electrical Plans <i>(as needed)</i>	Not Used	_____
10.6	Mechanical Plans <i>(as needed)</i>	Not Used	_____
11.1	Guideline-Based Group II Equipment Cost Estimates - JCAF 33	Complete	5/31/16
12.1	Justification of Additional Costs exceeding Guidelines <i>(as needed)</i>	Not Used	5/31/16
13.1	Detailed Equipment List <sup>1/</sup>	Not Req'd.	_____

*1/ Traditional projects--To be submitted when the Plan Year for requesting for CE funding is due.*

**APPROVAL PAGE**

**Final Project Proposal**

Budget Year 2020 - 2021

**District:** Siskiyou Joint Community College District

**Project Location:** College of the Siskiyous - Weed Campus  
(College or Center)

**Project:** Theater - Arts Building Remodel/Addition

The district proposes funds for inclusion in the state capital outlay budget (check items):

preliminary plans , working drawings , construction , equipment

**District Certification**

**Contact Person:** Eric C. Rulofson  
(Facilities, Planning and Development)

**Telephone:** (530) 938-5851

**E-Mail Address:** erulofson@siskiyous

**Fax:** (530) 938-5506

**Approved for submission:** \_\_\_\_\_ **Date:** \_\_\_\_\_  
(Chancellor/President/Superintendent Signature)

**District Board of Trustees Certification**

The Governing Board of the District approves the submission of this application to the Board of Governors of the California Community Colleges and promises to fulfill the succeeding list of Project Terms and Conditions.

\_\_\_\_\_  
(President of the Board of Trustees Signature and Date)

\_\_\_\_\_  
(Secretary of the Board of Trustees Signature and Date)

Attach a copy of the Board Resolution that substantiates approval of the application and promises to fulfill the Project Terms and Conditions.

Submit proposal to:  
Facilities Planning and Utilization  
Chancellor's Office  
California Community Colleges  
1102 Q Street, 4th Floor (Ste. 6549)  
Sacramento, CA 95811-6549

**Chancellor's Office Certification**

Reviewed by \_\_\_\_\_

Date Completed \_\_\_\_\_

## PROJECT TERMS AND CONDITIONS

**District:** Siskiyou Joint Community College District **College/Center:** COS - Weed Campus

**Project:** Theater - Arts Building Addition/Remodel **Budget Year:** 2020-21

1. The applicant hereby requests state funds in the amount prescribed by law for the project named herein. All parts and exhibits contained in or referred to in this application are submitted with and made part of this application.
2. The applicant hereby assures the Board of Governors of the California Community Colleges that:
  - a. Pursuant to the provisions of Section 57001.5 of Title 5 no part of this application includes a request for funding the planning or construction of dormitories, stadia, the improvement of sites for student or staff parking, single-purpose auditoriums or student centers other than cafeterias. The facilities included in the proposed project will be used for one or more of the purposes authorized in 57001.5 of Title 5.
  - b. Any state funds received pursuant to this application shall be used solely for defraying the development costs of the proposed project.

If the application is approved, the construction covered by the application shall be undertaken in an economical manner and will not be of elaborate or extravagant design or materials.
  - c. Pursuant to the provisions of Section 81837 of the *Education Code*, approval of the final plans and specifications for construction will be obtained from the Board of Governors of the California Community Colleges before any contract is let for the construction.
  - d. No changes in construction plans or specifications made after approval of final plans which would alter the scope of work, function assignable and/or gross areas, utilities, or safety of the facility will be made without prior approval of the Chancellor's Office of the California Community Colleges and the Department of General Services, Division of the State Architects.
  - e. Pursuant to the provisions of Section 57011 of Title 5, upon completion of a project the governing board shall submit to the Chancellor's Office, within 30 days after the closure of the current fiscal year, a final report on all expenditures in connection with the sources of the funds expended. The district shall be subject to a state post-audit review of fund claims for all such projects.
  - f. Architectural or engineering supervision and inspection will be provided at the construction site to ensure that the work was completed in compliance with the provisions of Section 81130 of the *Education Code* and that it conforms to the approved plans and specifications.
  - g. Pursuant to the provisions of Section 8 of the *Budget Act*, no contract will be awarded prior to the allocation of funds to the Board of Governors by the Public Works Board.

### **Project Terms and Conditions (Continued)**

3. It is understood by the applicant that:
  - a. No claim against any funds awarded on this application shall be approved which is for work or materials not a part of the project presented in this application as it will be finally allocated by the Public Works Board.
  - b. The failure to abide by each of the assurances made herein entitles the Board of Governors of the California Community Colleges to withhold all or some portion of any funds awarded on this application.
  - c. Any fraudulent statement which materially affects any substantial portion of the project presented in this application, as it may be finally approved, entitles the Board of Governors of the California Community Colleges to terminate this application or payment of any funds awarded on the project presented in this application.
  
4. It is further understood that:
  - a. The appropriation which may be made for the project presented in this application does not make an absolute grant of that amount to the applicant.
  - b. The appropriation is made only to fund the project presented in this application, as it is finally approved, regardless of whether the actual cost is less than or equals the appropriation.
  - c. A reduction in the scope of the project or assignable areas shall result in a proportionate reduction in the funds available from the appropriation.

JCAF 31- THEATRE - ARTS BLDG - REMODEL/ADDITION (College Of The Siskiyou/Siskiyou Jt. CCD) (Official)

CCI: 6596 D (12/17) ▼

Reconst.	Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	WSCH Capacity		Sec. ASF	Increase In Space
<input type="checkbox"/>	110	Classroom	0099	General Assignment				1,461	-3,015		-2,887	-1,426
<input type="checkbox"/>	230	Individual Study Lab	1007	Dramatic Arts					-37		-95	-95
<input type="checkbox"/>	210	Class Lab	1002	Art (Painting, Drawing and Sculpture)				3,585	132		-3,245	340
<input type="checkbox"/>	210	Class Lab	1011	Photography				954	371			954
<input type="checkbox"/>	210	Class Lab	1030	Graphic Arts and Design				331	129			331
<input type="checkbox"/>	215	Class Lab Service	1002	Art (Painting, Drawing and Sculpture)				618	70		-437	181
<input type="checkbox"/>	215	Class Lab Service	1011	Photography				305	15		-267	38
<input type="checkbox"/>	220	Spec Class Lab	1011	Photography					-200		-513	-513
<input type="checkbox"/>	220	Spec Class Lab	1030	Graphic Arts and Design					-303		-779	-779
<input type="checkbox"/>	230	Individual Study Lab	1004	Music					-63		-161	-161
<input type="checkbox"/>	210	Class Lab	1004	Music				2,665	-175		-3,116	-451
<input type="checkbox"/>	215	Class Lab Service	1004	Music					-51		-130	-130
<input type="checkbox"/>	210	Class Lab	4930	General Studies					-381		-980	-980
<input type="checkbox"/>	310	Office	0099	General Assignment				1,487			-4,075	-2,588
<input checked="" type="checkbox"/>	310	Office	1004	Music				85				85
<input checked="" type="checkbox"/>	310	Office	1007	Dramatic Arts				124				124
<input type="checkbox"/>	660	Merchandise Facility	6910	Bookstore							-1,340	-1,340
<input type="checkbox"/>	410	Read/Study Room	6420	Disabled Students Programs and Services (DSPS)							-949	-949
<input type="checkbox"/>	530	Audio/Visual, Radio, TV	6130	Media Services				1,121			-949	172
<input checked="" type="checkbox"/>	610	Assembly	1004	Music				1,225				1,225
<input checked="" type="checkbox"/>	610	Assembly	1007	Dramatic Arts				4,679			-4,679	



<input type="checkbox"/>	610	Assembly	1007	Dramatic Arts				1,463			-2,225	-762	
<input checked="" type="checkbox"/>	615	Assembly Service	1007	Dramatic Arts				3,925			-1,850	2,075	
<input type="checkbox"/>	615	Assembly Service	1007	Dramatic Arts				3,098			-1,350	1,748	
<input type="checkbox"/>	620	Exhibition	6140	Museums and Galleries				1,125				1,125	
<input type="checkbox"/>	680	Meeting Room	6791	General Administration Services							-961	-961	
<input type="checkbox"/>	715	DP/Computer Service	6780	Management Information Services				160				160	
<input type="checkbox"/>	720	Shop	1004	Music							-819	-819	
<input type="checkbox"/>	730	Storage	6770	Logistical Services							-317	-317	
<b>Totals:</b>								<b>28,411</b>	<b>-3,507</b>		<b>-32,124</b>	<b>-3,713</b>	

**\* Indicates manual override**

**COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:**

**District:** Siskiyou Jt. Community College District  
**Project Name:** THEATRE - ARTS BLDG - REMODEL/ADDITION (Official)

**College:** College Of The Siskiyou  
**Date Prepared:** 5/27/2016 **Estimate CCI:** 6108

**CFIS Ref. #:** 40.59.XXX  
**DoF Project ID:** null

**Request For:**  L  P  W  C  E

**Round to Thousands:**

**Escalation View:**

Estimate

**Estimate EPI:** 3560

**Prepared by:** Copsey/Cannon

		Total Cost	State Funded		District Funded					
					State-Supportable	Non State-Supportable				
<b>1. Site Acquisition</b>		Acres:								
<b>2. Preliminary Plans</b>		Estimate CCI: 6596	\$798,916	100.00%	\$798,916	0.00%				
A. Architectural Fees (for preliminary plans)			\$546,843							
B. Project Management (for preliminary plans)			\$181,691							
C. Division of the State Architect Plan Check Fee										
D. Preliminary Tests (soils, hazardous materials)			\$31,600							
E. Other Costs (for preliminary plans)			\$38,782							
<b>3. Working Drawings</b>		Estimate CCI: 6596	\$962,276	100.00%	\$962,276	0.00%				
A. Architectural Fees (for working drawings)			\$624,963							
B. Project Management (for working drawings)										
C. Division of the State Architect, Plan Check Fee			\$230,779							
D. Community College Plan Check Fee			\$51,912							
E. Other Costs (for working drawings)			\$54,622							
(Total PW may not exceed 13% of construction)		True								
<b>4. Construction</b>		Estimate CCI: 6596	\$18,169,108	100.00%	\$18,169,108	0.00%				
A. Utility Service			\$527,331							
B. Site Development, Service			\$126,774							
C. Site Development, General			\$424,800							
D. Other Site Development			\$111,199							
E. Reconstruction			\$4,904,041							
F. New Construction (building) (w/Group I equip)			\$11,462,970							
G. Board of Governor's Energy Policy Allowance (2% or 3%)			\$376,380							
H. Other			\$235,613							
<b>5. Contingency</b>			\$1,017,336	100.00%	\$1,017,336	0.00%				
<b>6. Architectural and Engineering Oversight</b>			\$390,603	100.00%	\$390,603	0.00%				
<b>7. Tests and Inspections</b>			\$423,341	100.00%	\$423,341	0.00%				
A. Tests			\$181,691							
B. Inspections			\$241,650							
<b>8. Construction Management &amp; Labor Compliance Program (if justified)</b>			\$419,790	100.00%	\$419,790	0.00%				
A. Construction Management			\$363,382							
B. Labor Compliance Program			\$56,408							
<b>9. Total Construction Costs (items 4 through 8 above)</b>			\$20,420,178		\$20,420,178					
<b>10. Furniture and Group II Equipment</b>		Estimate EPI: 3560	\$438,380	100.00%	\$438,380	0.00%				
<b>11. Total Project Cost (items 1, 2, 3, 9, and 10)</b>			\$22,619,750		\$22,619,750					
12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF	14.	State Funded	District Funded		District Funded Total
								Supportable	Non Supportable	
Construction	28,522	18,373	0.64	\$624	\$402	Acquisition				
Reconstruction	13,300	10,038	0.75	\$489	\$369	Preliminary Plans	\$798,916			
<b>13. Anticipated Time Schedule</b>						Working Drawings	\$962,276			
Start Preliminary Plans	8/1/2019	Advertise Bid for Construction	5/1/2021	Construction	\$20,420,178					
Start Working Drawings	12/1/2019	Award Construction Contract	7/1/2021	Equipment	\$438,380					
Complete Working Drawings	7/1/2020	Advertise Bid for Equipment	3/1/2022	<b>Total Costs</b>	<b>\$22,619,750</b>					
DSA Final Approval	3/1/2021	Complete Project	12/1/2022	% of SS Total	100.00%		0.00%		<b>SS Total:</b>	<b>\$22,619,750</b>





## **BOARD OF GOVERNORS ENERGY AND SUSTAINABILITY POLICY**

This project will be designed to exceed Title 24, Part 6 Energy Code by 15%, consistent with the Board of Governors Energy and Sustainability policy. The design should incorporate sustainable goals for site, energy efficiency, water use reduction, storm water management, occupant health as well as minimizing the buildings impact on the environment both by design and construction. Strategies will consider:

- Natural and native planting materials will be incorporated around the building to minimize, if not eliminate, the irrigation demand.
- Concrete walkways will be minimized to reduce storm water runoff and promote natural filtration into the soil as well as a reduction in the heat island effect.
- Overhangs have been incorporated to shade glazing.
- Low E dual glazing will be incorporated to reduce heat gain.
- Roofing will incorporate cool roofing to reduce the heat island effect and heat gain.
- Heating and cooling will be provided by a highly energy efficient HVAC system which will including the use of groundwater for cooling.
- Independent HVAC controls will be provided where applicable.
- Natural lighting will be incorporated into most occupied spaces.
- Energy saving lighting with automatic lighting controls and sensors will be provided.
- Interior materials will be low in volatile organic compounds, high in recycled content.
- Water efficient fixtures, faucets and devices will be incorporated.
- A strict recycling program will be required during construction.
- Requested participation in the local utility's energy incentive program if applicable at the time of design/construction.
- Photovoltaic panels will be incorporated where appropriate.



STATE OF CALIFORNIA  
CAPITAL OUTLAY  
BUDGET CHANGE PROPOSAL (COBCP)  
COVER PAGE (REV 06/12)  
BUDGET YEAR 2020-21

DEPARTMENT OF FINANCE  
915 L Street  
Sacramento, CA 95814  
IMS Mail Code: A15

ORG CODE: \_\_\_\_\_ COBCP NO. \_\_\_\_\_ PRIORITY: \_\_\_\_\_ PROJECT ID: \_\_\_\_\_

DEPARTMENT: \_\_\_\_\_

PROJECT TITLE: \_\_\_\_\_

TOTAL REQUEST (DOLLARS IN THOUSANDS): \$ \_\_\_\_\_ MAJOR/MINOR: \_\_\_\_\_

PHASE(S) TO BE FUNDED: \_\_\_\_\_ PROJ CAT: \_\_\_\_\_ CCCI/EPI: \_\_\_\_\_

SUMMARY OF PROPOSAL:

\*\*\*\*\* **THIS PAGE IS TO BE COMPLETED BY FPU.** \*\*\*\*\*

HAS A BUDGET PACKAGE BEEN COMPLETED FOR THIS PROJECT? (E/U/N/?): \_\_\_

REQUIRES LEGISLATION (Y/N): \_\_\_ IF YES, LIST CODE SECTIONS: \_\_\_\_\_

REQUIRES PROVISIONAL LANGUAGE (Y/N) \_\_\_\_\_

IMPACT ON SUPPORT BUDGET: ONE-TIME COSTS (Y/N): \_\_\_ FUTURE COSTS (Y/N): \_\_\_

FUTURE SAVINGS (Y/N): \_\_\_ REVENUE (Y/N): \_\_\_

DOES THE PROPOSAL AFFECT ANOTHER DEPARTMENT (Y/N): \_\_\_ IF YES, ATTACH  
COMMENTS OF AFFECTED DEPARTMENT SIGNED BY ITS DIRECTOR OR DESIGNEE.

**SIGNATURE APPROVALS:**

\_\_\_\_\_  
PREPARED BY                      DATE                      REVIEWED BY                      DATE

\_\_\_\_\_  
DEPARTMENT DIRECTOR      DATE                      AGENCY SECRETARY                      DATE

\*\*\*\*\*

**DOF ANALYST USE**

DOF ISSUE # \_\_\_\_\_ PROGRAM CAT: \_\_\_ PROJECT CAT: \_\_\_ BUDG PACK STATUS: \_\_\_\_\_

ADDED REVIEW: SUPPORT: \_\_\_ OCIU: \_\_\_ FSCU/ITCU: \_\_\_ OSAE: \_\_\_ CALSTARS: \_\_\_\_\_

PPBA: \_\_\_\_\_

Date: \_\_\_\_\_

DF-151 (Rev. 04/11)

- A. PURPOSE OF THE PROJECT: (problem, program need, infrastructure deficiency)
1. Executive Summary
  2. Problem Statement
  3. Solution Criteria
- B. RELATIONSHIP TO THE STRATEGIC PLAN: (relevance of problem/need to mission and goals)
- C. ALTERNATIVES: (for each, describe the proposed alternative and provide a brief summary of scope, cost, funding source, program benefits, facility management benefits, and impact on support budget)
- D. RECOMMENDED SOLUTION:
1. Which alternative and why?
  2. Detailed scope description
  3. Basis for cost information
  4. Factors/benefits for recommended solution other than the least expensive alternative
  5. Complete description of impact on support budget
  6. Identify and explain any project risks
  7. List requested interdepartmental coordination and/or special project approval (including mandatory reviews and approvals)

**E. Consistency with Government Code Section 65041.1:**

Consistent with the provisions of Government Code Section 65041.1 - 65042, the California Community Colleges are exempt from these provisions of this government code section.



**CALIFORNIA ENVIRONMENTAL QUALITY ACT**

*(Reference: California Code of Regulations, Title 5 Section 57121)*

District will have CEQA review requirements completed prior to request for Preliminary Plans approval.



## **ANALYSIS OF FUTURE COSTS**

Provide an economic analysis of additional instructional, administrative, and maintenance cost resulting from the proposed project, including personnel years. Disclose all new courses or programs to be housed in the project that may need Chancellor's Office review.

### **Personnel Costs**

#### **Certificated:**

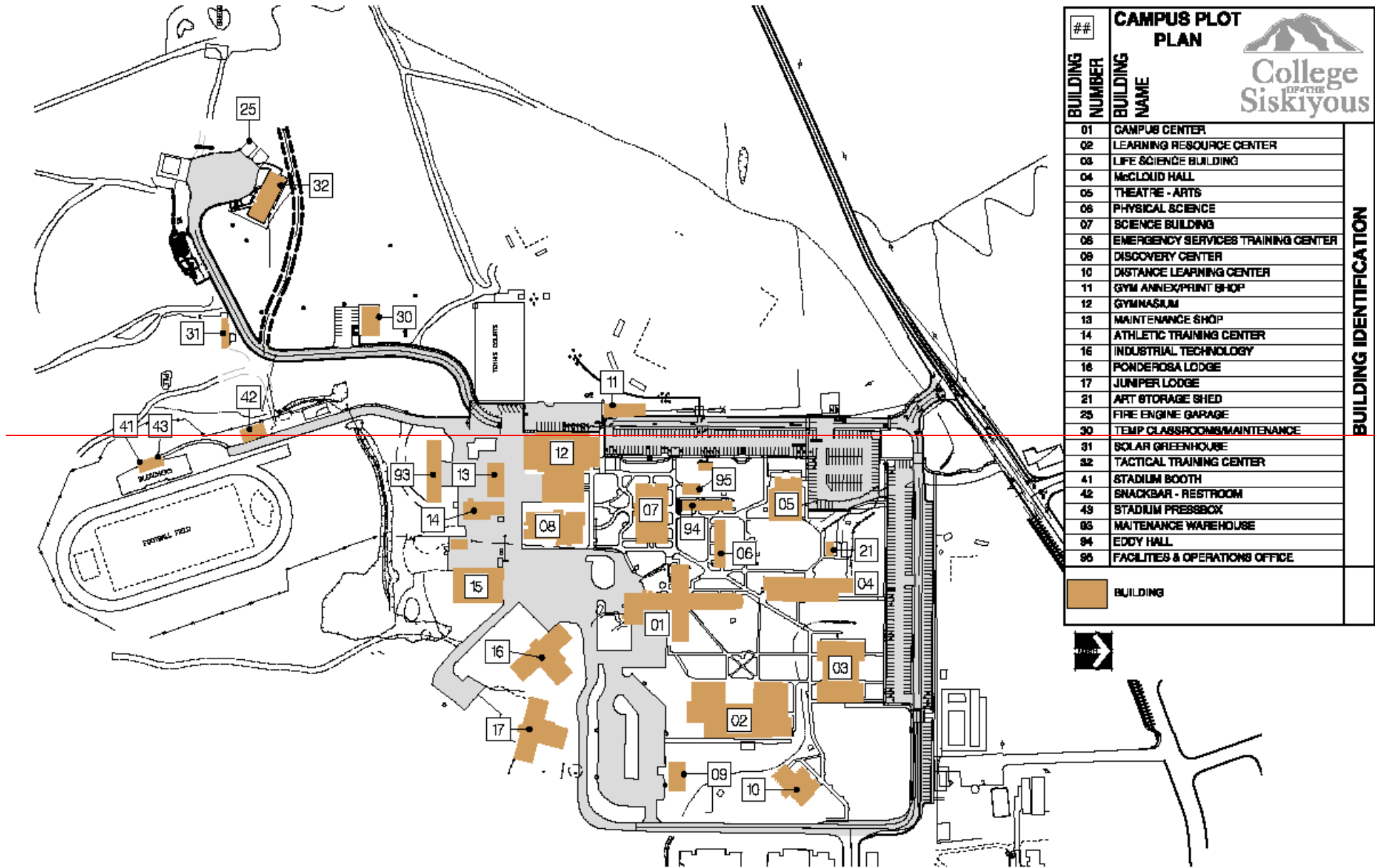
**Classified:**


**Depreciation, Maintenance, and Operation**


**Analysis of Future Costs (Continued)**

<b>Program/Course/Service Approvals</b>	
List all new programs/courses/services to be housed in this project or its secondary effects and give the date of approval. If there are no new programs/courses/services for which approval is required, please so state. This is not required for equipment-only projects.	
<b>Name of New Program/Course/Service</b>	<b>Date of Approval</b>
_____	_____
_____	_____
_____	_____
_____	_____

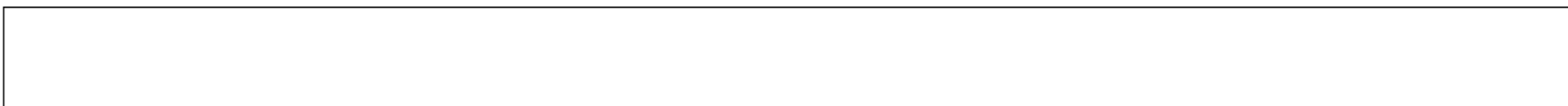
## **DIAGRAMS OF CAMPUS, PROJECT SITE, BUILDING AREAS, AND ELEVATIONS**



CAMPUS PLOT PLAN		
#	BUILDING NAME	
01	CAMPUS CENTER	
02	LEARNING RESOURCE CENTER	
03	LIFE SCIENCE BUILDING	
04	McCLOUD HALL	
05	THEATRE - ARTS	
06	PHYSICAL SCIENCE	
07	SCIENCE BUILDING	
08	EMERGENCY SERVICES TRAINING CENTER	
09	DISCOVERY CENTER	
10	DISTANCE LEARNING CENTER	
11	GYM ANNEX/PRINT SHOP	
12	GYMNASIUM	
13	MAINTENANCE SHOP	
14	ATHLETIC TRAINING CENTER	
15	INDUSTRIAL TECHNOLOGY	
16	PONDEROSA LODGE	
17	JUNIPER LODGE	
21	ART STORAGE SHED	
25	FIRE ENGINE GARAGE	
30	TEMP CLASSROOM/MAINTENANCE	
31	SOLAR GREENHOUSE	
32	TACTICAL TRAINING CENTER	
41	STADIUM BOOTH	
42	SNACKBAR - RESTROOM	
43	STADIUM PRESSBOX	
93	MAINTENANCE WAREHOUSE	
94	EDDY HALL	
95	FACILITIES & OPERATIONS OFFICE	

 BUILDING

BUILDING IDENTIFICATION

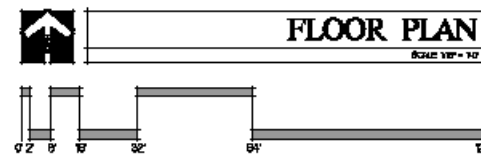


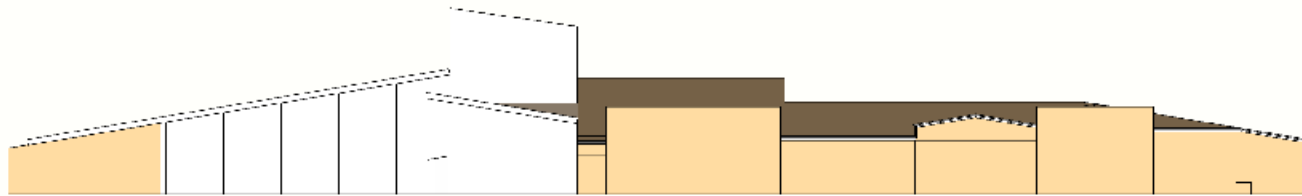
***REVISED LEVEL OF DETAIL FOR  
FLOOR PLANS AND ELEVATIONS***



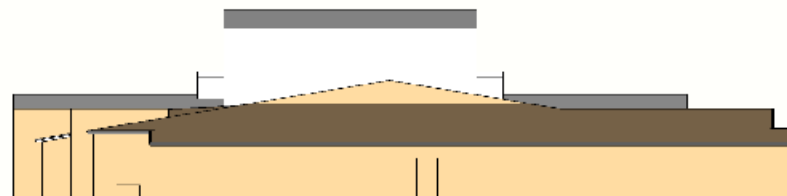


THEATER/ARTS FPP				
COLOR DESIGN.	ROOM TYPE	DESCRIPTION	A&F	TOP
	110	CLASSROOM	1461	0088
	210	CLASS LAB	4803	1002
	210	CLASS LAB	2885	1004
	210	CLASS LAB	1260	1011
	210	CLASS LAB	331	1030
	310	OFFICE	1467	0088
	310	OFFICE	85	1004
	310	OFFICE	184	1007
	500	ASSEMBLY	1121	0190
	610	ASSEMBLY	1226	1004
	610	ASSEMBLY	13,166	1007
	620	EXHIBITION	1125	0140
	715	MANAGEMENT INFORMATION SYSTEMS	180	0780
		INDICATES AREA OF RECONSTRUCTION		
		INDICATES ADDITIONAL LOBBY/RESTROOM		
		CIRCULATION		
			TOTAL ASP:	28,411





SOUTH ELEVATION



EAST ELEVATION

EXISTING BUILDING ELEVATION

LEGEND	
	EXISTING BUILDING
	PROPOSED BUILDING



NORTH ELEVATION



WEST ELEVATION

EXISTING BUILDING ELEVATION

LEGEND	
	EXISTING BUILDING
	PROPOSED BUILDING



CFIS #: 40.50.XXX

To JCAF31

Help Me!

[View/Print Title 5 Summary]  
[Show Detail]

JCAF 33- FPP Sample

EP: 3125 D (7/12) ▾

Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	Sec. ASF	Increase In Space	Equip Cost Per ASF	Total Allowable Cost
											\$0
<b>Totals:</b>											

Indicates manual override

**Complete/Insert FUSION JCAF 33**

## JUSTIFICATION FOR ADDITIONAL COSTS EXCEEDING GUIDELINES

Construction (including Group I equipment),  Equipment (Group II and Furniture)

**District:** Siskiyou Joint Community College Dist **College:** College of the Siskiyou - Weed Campus

**Project:** Theatre-Arts Building - Remodel/Addition

Please use this and additional pages or diagrams to explain and justify items of cost not easily explained on other forms. Examples of items needing justification: site improvements, unusual or high-cost construction methods, or items of equipment that exceed ASF cost guidelines. This form, when completed, supplements both the "Quantities and Unit Costs Supporting the JCAF 32" and the "Guidelines-based Group II Equipment Cost Estimate" forms.

Costs do not exceed Guidelines

## DETAILED EQUIPMENT LIST

**College:** College of the Siskiyous - Weed Campus      **Project:** Theatre-Arts Building - Remodel/Addition

Item #	Item Name <sup>1</sup>	Units	Cost per Unit	Total Cost
			\$	\$

**List to be provided when the Plan Year of funding the equipment phase is due to FPU:**

- Ready Access= no change/due at FPP submittal
- Traditional= due year after initial FPP submittal

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<sup>1</sup>Cost requests for equipment are to be limited to those required for new programs or for net expansion space in existing programs.