

COLLEGE OF THE SISKIYOU
INSTRUCTION COUNCIL NOTES – MEETING #9

Friday, April 12, 2019

Board Room

Present: Jude Baldwin, Carole Bogue, Cora Brownell, Liz Carlyle, Vickie Donaldson, Katie Gale, Bethany Golly, Mark Klever, Tyler Morrison, Nathan Rexford, Dennis Roberts, Valerie Roberts, Chris Wehman, Zack Zweigle

Absent: Elaine Eldridge, Kim Parham

Item 1. Approval of Notes from March 22, 2019

Motion to approve the notes from the meeting on March 22, 2019 (Rexford/Golly). All in favor.

Item 2. Instruction Area CQIPS

The Deans and VPI met and ranked all of the CQIPS that were presented to them. Each Dean gave a brief overview of the CQIPS that were submitted from their area, and went through the slides that will be presented at IPB later today. All increases in travel were ranked as a medium priority by the Deans and VPI. There were eight full-time faculty positions requested, and they were all ranked as medium and further ranked in importance from 1 to 8. A few minor changes were noted on the slides. The increase in VPI travel will be changed from Med/High to Med and the full-time instructor rankings will be:

1. ASC Coordinator/Faculty
2. Physics Instructor
3. Theater/Performance Instructor
4. Communications Instructor
5. Fire Instructor
6. Sociology Instructor
7. EMS Instructor
8. Music Instructor

Motion to approve the instruction area CQIPS with the changes noted (Rexford/VRoberts). 1 abstention, 12 in favor.

Item 3. FTES and 1300 Salary Account

This document is just an estimate of the FTES target and cost for the part-time faculty budget. The average number of students used for this document was 17. The first step was to set the number of target FTES for next year. Based on that number, a schedule was built to get to the target FTES. Formulas and calculations were used to get to the final cost of part-time instructors for next year.

Item 4. Feedback from Institutional Master Plan

This is a draft of the IMP. Any input should be directed to your Dean or VP.

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Item 5. Other
 No other items were discussed.

The meeting adjourned at 12:30 pm.