

PLANNING & BUDGET COMMITTEE AGENDA

Friday, October 6, 2017
1:30 – 3 p.m.
Science 7-110

Committee's Charge:

The Planning and Budget Committee charge is to be determined.

Darlene Melby (Co-Chair)
Chris Vancil (Co-Chair)
Kevin Broussard
Jesse Cecil
Deb Dutcher
Donna Farris
Mike Graves
Melissa Green
Kent Gross
Dennis Roberts
Cheryl Rosen
Dr. Stephen Schoonmaker (Ex officio)
Dr. Michael Tischler
Chris Wehman
Dr. Zachary Zweigle
Resources:
Kent Gross
Bart Scott

Item 1. Approval of Minutes

- *Minutes of the August 30, 2017 Budget Committee meeting*
- *Minutes of the February 21, 2017 Planning Committee meeting*

Item 2. Introductions/Membership (Melby)

Item 3. Committee Charge (Melby)

Item 4. Committee Goals for 2017-18 (Melby)

Item 5. Planning Day Follow-Up Presentation (B. Scott)

Item 6. Department & Individual Budget Communications (Vancil)

Item 7. Campus Works (Melby)

Item 8. Other

Item 9. Adjournment