

# INTEGRATED PLANNING & BUDGET COMMITTEE AGENDA

**Friday, April 6, 2018  
1:30 to 3 p.m.  
Board Room**

## **Committee's Charge:**

*The Integrated Planning and Budget Committee supports student learning by ensuring that budgeting at College of the Siskiyous is prioritized in way that meets the institution's short and long-term strategic plans. The committee accomplishes this by serving as the primary body in the creation or recommendation of budget assumptions, budgets, and short and long-term plans that further the mission of the College. The recommendations of the Integrated Planning and Budget Committee will be sent to College Council.*

## **Regular Agenda**

- Item 1. Approval of Minutes**
- Item 2. Cost of Attendance (tabled from last meeting)**
- Item 3. Membership change (tabled from last meeting)**
- Item 4. Updated Instruction CQIP workbook**
- Item 5. "Open Hearings" – Student Services**
- Item 6. Other**
  - Meeting Dates:**
  - April 20, 2018
  - April 27, 2018
  - May 4, 2018
  - May 11, 2018
- Item 7. Adjournment**

Darlene Melby (Co-Chair)

Kevin Broussard

Rhonda Brown

Deb Dutcher

Donna Farris

Mike Graves

Melissa Green

Michelle Knudsen

Lori Luddon (Recorder)

Jessie Mullins

Dennis Roberts

Cheryl Rosen

Dr. Stephen Schoonmaker (Ex officio)

Dr. Michael Tischler

Alison Varty

Calvin Wagner

Chris Wehman

Dr. Zachary Zweigle

Resources:

Kent Gross

Wayne Keller

Bart Scott