

COLLEGE OF THE SISKIYOU
BUDGET COMMITTEE MEETING

February 9, 2015

2-3 p.m.

Board Room

BC Members
Kevin Broussard
Nancy Funk
Kent Gross
Eric Houck
Dennis Roberts
Sharon Swingle
Cindy Smith
Chris Vancil
Connie Warren

AGENDA

1. Review of minutes of January 26, 2015
2. Review Budget Development Timeline
3. Budget Assumptions for 2015-16
4. Update on FTES
5. Meeting Dates (tentative, 2nd and 4th Monday of each month), 2-3 p.m. in Board Room
 - February 23
 - March 9
 - March 23
 - April 13
 - April 27
 - May 11